

J. National Meat Inspection Commission

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	292	1	292	1	292
Deputy Executive Director III	1	281	1	281	1	281
Director I	13	3,378	13	3,378	13	3,378
Chief Meat Control Officer	1	250	1	250	1	250
<b>Total Key Positions</b>	<b>16</b>	<b>4,201</b>	<b>16</b>	<b>4,201</b>	<b>16</b>	<b>4,201</b>
<b>Other Positions</b>						
Administrative	19	2,425	19	2,425	19	2,425
Support to Technical	1	160	1	160	1	160
Technical	359	54,272	359	54,272	359	54,272
<b>Total Other Positions</b>	<b>379</b>	<b>56,857</b>	<b>379</b>	<b>56,857</b>	<b>379</b>	<b>56,857</b>
For the difference between the Authorized and Actual Salaries		(1,874)		1,343		4,976
<b>Total Permanent Positions</b>	<b>395</b>	<b>59,184</b>	<b>395</b>	<b>62,401</b>	<b>395</b>	<b>66,034</b>
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings			23	3,217	23	3,217
<b>Total Permanent Filled Positions</b>	<b>395</b>	<b>59,184</b>	<b>372</b>	<b>59,184</b>	<b>372</b>	<b>62,817</b>