

## I. National Agricultural and Fishery Council

Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	292	1	292	1	292
Deputy Executive Director III	1	281	1	281	1	281
Administrative Officer V	1	250	1	250	1	250
Chief Agriculturist	3	750	3	750	3	750
<b>Total Key Positions</b>	<b>6</b>	<b>1,573</b>	<b>6</b>	<b>1,573</b>	<b>6</b>	<b>1,573</b>
<b>Other Positions</b>						
Administrative	85	8,929	85	8,929	85	8,929
Support to Technical	6	1,051	6	1,051	6	1,051
Technical	81	14,415	81	14,415	81	14,415
<b>Total Other Positions</b>	<b>172</b>	<b>24,395</b>	<b>172</b>	<b>24,395</b>	<b>172</b>	<b>24,395</b>
For the difference between the Authorized and Actual Salaries		1,546		1,860		1,860
<b>Total Permanent Positions</b>	<b>178</b>	<b>27,514</b>	<b>178</b>	<b>27,828</b>	<b>178</b>	<b>27,828</b>
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	13	2,062	13	2,376	13	1,942
<b>Total Permanent Filled Positions</b>	<b>165</b>	<b>25,452</b>	<b>165</b>	<b>25,452</b>	<b>165</b>	<b>25,886</b>