

H. Livestock Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	292	1	292	1	292
Deputy Executive Director III	1	281	1	281	1	281
Chief Agriculturist	1	250	1	250	1	250
Project Evaluation Officer V	1	250	1	250	1	250
Administrative Officer III			1	190	1	190
Total Key Positions	4	1,073	5	1,263	5	1,263
Other Positions						
Administrative	13	1,293	12	1,103	12	1,103
Support to Technical	9	1,171	9	1,171	9	1,171
Technical	11	1,878	11	1,878	11	1,878
Total Other Positions	33	4,342	32	4,152	32	4,152
For the difference between the Authorized and Actual Salaries		408		470		470
Total Permanent Positions	37	5,823	37	5,885	37	5,885
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	2	135	2	407	2	285
Total Permanent Filled Positions	35	5,688	35	5,478	35	5,600