

F. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	292	1	292	1	292
Deputy Executive Director III	2	562	2	562	2	562
Administrative Officer V	1	250	1	250	1	250
Chief Trade-Industry Development Specialist	3	750	3	750	3	750
Financial and Management Officer II	1	250	1	250	1	250
Chief Agriculturist	2	500	2	500	2	500
Total Key Positions	10	2,604	10	2,604	10	2,604
Other Positions						
Administrative	39	4,323	39	4,323	39	4,323
Support to Technical	1	190	1	190	1	190
Technical	61	10,705	61	10,705	61	10,705
Total Other Positions	101	15,218	101	15,218	101	15,218
For the difference between the Authorized and Actual Salaries		1,219		1,343		1,343
Total Permanent Positions	111	19,041	111	19,165	111	19,165
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	12	2,382	13	2,100	13	2,344
Total Permanent Filled Positions	99	16,659	98	17,065	98	16,821