

G. Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	292	1	292	1	292
Director III	2	562	2	562	2	562
Director II	7	1,890	7	1,890	7	1,890
Director I	7	1,820	7	1,820	7	1,820
Chief Agriculturist	1	250	1	250	1	250
Chief Fiber Development Officer	5	1,250	5	1,250	5	1,250
Administrative Officer V	1	250	1	250	1	250
Planning Officer V	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Total Key Positions	26	6,814	26	6,814	26	6,814
Other Positions						
Administrative	151	15,100	151	15,100	151	15,100
Support to Technical	51	7,627	51	7,627	51	7,627
Technical	448	66,178	448	66,178	448	66,178
Total Other Positions	650	88,905	650	88,905	650	88,905
For the difference between the Authorized and Actual Salaries		7,059		7,423		7,423
Total Permanent Positions	676	102,778	676	103,142	676	103,142
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	61	7,487	85	9,358	85	12,634
Total Permanent Filled Positions	615	95,291	591	93,784	591	90,508