

E. Cotton Development Administration

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator II	1	304	1	304	1	304
Deputy Administrator II	2	585	2	585	2	585
Director II	4	1,080	4	1,080	4	1,080
Chief Science Research Specialist	1	250	1	250	1	250
Chief Agriculturist	1	250	1	250	1	250
Financial and Management Officer II	1	250	1	250	1	250
Planning Officer V	1	250	1	250	1	250
Administrative Officer V	1	250	1	250	1	250
Total Key Positions	12	3,219	12	3,219	12	3,219
Other Positions						
Administrative	64	8,268	64	8,268	64	8,268
Support to Technical	16	2,547	16	2,547	16	2,547
Technical	101	15,340	101	15,340	101	15,340
Total Other Positions	181	26,155	181	26,155	181	26,155
For the difference between the Authorized and Actual Salaries		2,496		2,574		2,574
Total Permanent Positions	193	31,870	193	31,948	193	31,948
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	39	5,866	39	5,981	39	5,461
Total Permanent Filled Positions	154	26,004	154	25,967	154	26,487