

## D. Bureau of Post-Harvest Research and Extension

## Staffing Summary

( Amount In Thousand Pesos )

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	292	1	292	1	292
Deputy Executive Director III	1	281	1	281	1	281
Director II	6	1,620	6	1,620	6	1,620
Director I	6	1,560	6	1,560	6	1,560
Project Development Officer V	1	250	1	250	1	250
Chief Accountant	1	250	1	250	1	250
Budget Officer V	1	250	1	250	1	250
Human Resource Management Officer V	1	250	1	250	1	250
Administrative Officer V	1	250	1	250	1	250
Management and Audit Analyst V	1	250	1	250	1	250
Executive Assistant V	1	250	1	250	1	250
Chief Science Research Specialist	12	3,000	12	3,000	12	3,000
Total Key Positions	33	8,503	33	8,503	33	8,503
Other Positions						
Administrative	68	8,291	68	8,291	68	8,291
Support to Technical	10	1,785	10	1,785	10	1,785
Technical	51	9,098	51	9,098	51	9,098
Total Other Positions	129	19,174	129	19,174	129	19,174
For the difference between the Authorized and Actual Salaries		1,352		1,721		1,721
Total Permanent Positions	162	29,029	162	29,398	162	29,398
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	7	1,822	8	2,528	8	1,499
Total Permanent Filled Positions	155	27,207	154	26,870	154	27,899