

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	292	1	292	1	292
Director III	1	281	1	281	1	281
Director II	14	3,780	14	3,780	14	3,780
Chief Fishing Regulations Officer	1	250	1	250	1	250
Chief Aquaculturist	12	3,000	12	3,000	12	3,000
Legal Officer V	1	250	1	250	1	250
Agricultural Center Chief IV	5	1,250	5	1,250	5	1,250
Total Key Positions	35	9,103	35	9,103	35	9,103
Other Positions						
Administrative	345	29,845	345	29,845	345	29,845
Support to Technical	25	3,845	25	3,845	25	3,845
Technical	1,087	153,016	1,087	153,016	1,087	153,016
Total Other Positions	1,457	186,706	1,457	186,706	1,457	186,706
For the difference between the Authorized and Actual Salaries		13,933		16,206		16,206
Total Permanent Positions	1,492	209,742	1,492	212,015	1,492	212,015
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	61	8,020	31	10,311	31	4,915
Total Permanent Filled Positions	1,431	201,722	1,461	201,704	1,461	207,100