

B. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	304	1	304	1	304
Deputy Executive Director IV	2	585	2	585	2	585
Director II	6	1,620	6	1,620	6	1,620
Financial and Management Officer II	1	250	1	250	1	250
Public Relations Officer V	1	250	1	250	1	250
Human Resource Management Officer V	1	250	1	250	1	250
Financial Analyst V	2	500	2	500	2	500
Planning Officer V	1	250	1	250	1	250
Project Development Officer V	3	750	3	750	3	750
Project Evaluation Officer V	1	250	1	250	1	250
Information Officer V	1	250	1	250	1	250
Cashier V	1	250	1	250	1	250
Total Key Positions	21	5,509	21	5,509	21	5,509
Other Positions						
Administrative	20	2,141	20	2,141	20	2,141
Support to Technical	5	946	5	946	5	946
Technical	4	760	4	760	4	760
Total Other Positions	29	3,847	29	3,847	29	3,847
For the difference between the Authorized and Actual Salaries		304		374		374
Total Permanent Positions	50	9,660	50	9,730	50	9,730
Less: Number and amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	13	2,050	10	2,345	10	1,831
Total Permanent Filled Positions	37	7,610	40	7,385	40	7,899