

I. Congress of the Philippines

A. Senate

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
President of the Senate	1	554	1	554	1	554
Secretary of the Senate	1	485	1	485	1	485
Senator	23	11,157	23	11,157	23	11,157
Sergeant-At-Arms IV	1	347	1	347	1	347
Director VI	7	2,429	7	2,429	7	2,429
Deputy Secretary of the Senate	3	1,041	3	1,041	3	1,041
Director V	8	2,432	8	2,432	8	2,432
Legislative Staff Head	28	8,512	28	8,512	28	8,512
Director IV	15	4,381	16	4,673	16	4,673
Head Executive Assistant	48	13,491	48	13,491	48	13,491
Director III	41	11,521	40	11,240	40	11,240
Director II	6	1,620	6	1,620	6	1,620
Director I	4	1,040	4	1,040	4	1,040
Total Key Positions	186	59,010	186	59,021	186	59,021
Other Positions						
Administrative	3	338	3	338	3	338
Support to Technical	1,968	339,239	1,968	339,271	1,968	339,271
Technical	6	1,481	6	1,481	6	1,481
Total Other Positions	1,977	341,058	1,977	341,090	1,977	341,090
For the difference between the Authorized and Actual Salaries		(130,764)		6,630		6,630
Total Permanent Positions	2,163	269,304	2,163	406,741	2,163	406,741
Total Permanent Filled Positions	2,163	269,304	2,163	406,741	2,163	406,741

A. Senate

A.1. Senate Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Senate Electoral Tribunal	1	347	1	347	1	347
Deputy Secretary of the Senate Electoral Tribunal	1	304	1	304	1	304
Director IV	1	292	1	292	1	292
Director II	17	4,590	17	4,590	17	4,590
Total Key Positions	20	5,533	20	5,533	20	5,533
Other Positions						
Support to Technical	150	25,626	150	25,626	150	25,626
Total Other Positions	150	25,626	150	25,626	150	25,626
For the difference between the Authorized and Actual Salaries		(8,644)		472		472
Total Permanent Positions	170	22,515	170	31,631	170	31,631
Total Permanent Filled Positions	170	22,515	170	31,631	170	31,631

4 STAFFING SUMMARY FOR FY 2005

B. Commission on Appointments

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Commission on Appointments	1	485	1	485	1	485
Sergeant-At-Arms IV	1	347	1	347	1	347
Deputy Secretary of the Commission on Appointments	3	1,041	3	1,041	3	1,041
Legislative Staff Head	26	7,904	26	7,904	26	7,904
Director III	9	2,529	9	2,529	9	2,529
Total Key Positions	40	12,306	40	12,306	40	12,306
Other Positions						
Support to Technical	245	45,004	245	45,004	245	45,004
Technical	3	722	3	722	3	722
Total Other Positions	248	45,726	248	45,726	248	45,726
For the difference between the Authorized and Actual Salaries		(9,951)		3,822		3,525
Total Permanent Positions	288	48,081	288	61,854	288	61,557
Total Permanent Filled Positions	288	48,081	288	61,854	288	61,557

C. House of Representatives

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Speaker of the House of Representatives	1	554	1	554	1	554
Secretary-General of the House of Representatives	1	485	1	485	1	485
Member of the House of Representatives	259	125,641	259	125,641	259	125,641
Sergeant-At-Arms IV	1	347	1	347	1	347
Director VI	1	347	1	347	1	347
Deputy Secretary-General of the House of Representatives	9	3,119	10	3,465	10	3,465
Director V	14	4,256	15	4,560	15	4,560
Director IV	12	3,504	11	3,212	11	3,212
Director II	50	13,501	50	13,501	50	13,501
Chief Political Affairs Officer	260	70,266	260	70,266	260	70,266
Total Key Positions	608	222,020	609	222,378	609	222,378
Other Positions						
Support to Technical	2,919	459,735	2,930	462,196	2,930	462,196
Technical	126	32,560	126	32,560	126	32,560
Total Other Positions	3,045	492,295	3,056	494,756	3,056	494,756
For the difference between the Authorized and Actual Salaries		103,395		100,576		100,576
Total Permanent Positions	3,653	817,710	3,665	817,710	3,665	817,710
Total Permanent Filled Positions	3,653	817,710	3,665	817,710	3,665	817,710

6 STAFFING SUMMARY FOR FY 2005

C. House of Representatives

C.1. House Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the House Electoral Tribunal	1	347	1	347	1	347
Deputy Secretary of the House Electoral Tribunal	1	304	1	304	1	304
Director IV	1	292	1	292	1	292
Director II	15	4,052	15	4,052	15	4,052
Attorney VI	5	1,351	5	1,351	5	1,351
Supervising Legislative Staff Officer II	1	250	1	250	1	250
Total Key Positions	24	6,596	24	6,596	24	6,596
Other Positions						
Support to Technical	169	26,919	169	26,919	169	26,919
Total Other Positions	169	26,919	169	26,919	169	26,919
For the difference between the Authorized and Actual Salaries		(8,418)		870		870
Total Permanent Positions	193	25,097	193	34,385	193	34,385
Total Permanent Filled Positions	193	25,097	193	34,385	193	34,385