

4 STAFFING SUMMARY FOR FY 2005

B. Commission on Appointments

Staffing Summary

(Amount In Thousand Pesos)

	2003		2004		2005	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Commission on Appointments	1	485	1	485	1	485
Sergeant-At-Arms IV	1	347	1	347	1	347
Deputy Secretary of the Commission on Appointments	3	1,041	3	1,041	3	1,041
Legislative Staff Head	26	7,904	26	7,904	26	7,904
Director III	9	2,529	9	2,529	9	2,529
Total Key Positions	40	12,306	40	12,306	40	12,306
Other Positions						
Support to Technical	245	45,004	245	45,004	245	45,004
Technical	3	722	3	722	3	722
Total Other Positions	248	45,726	248	45,726	248	45,726
For the difference between the Authorized and Actual Salaries		(9,951)		3,822		3,525
Total Permanent Positions	288	48,081	288	61,854	288	61,557
Total Permanent Filled Positions	288	48,081	288	61,854	288	61,557