

GENERAL SUMMARY  
STATE UNIVERSITIES AND COLLEGES

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. NATIONAL CAPITAL REGION					
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	P 75,126,000	P 18,608,000	P 2,012,000	P 95,746,000
A.2	Marikina Polytechnic College (Marikina Institute of Technology)	39,579,000	5,921,000	2,012,000	47,512,000
A.3	Philippine Normal University	198,668,000	41,486,000	2,012,000	242,166,000
A.4	Philippine State College of Aeronautics	38,097,000	8,292,000	27,012,000	73,401,000
A.5	Polytechnic University of the Philippines	458,118,000	81,284,000	12,012,000	551,414,000
A.6	Rizal Technological University	106,584,000	23,153,000	2,012,000	131,749,000
A.7	Technological University of the Philippines	252,966,000	37,649,000	2,012,000	292,627,000
A.8	University of the Philippines System	3,681,402,000	682,784,000	419,343,000	4,783,529,000
	Sub-total, National Capital Region	<u>4,850,540,000</u>	<u>899,177,000</u>	<u>468,427,000</u>	<u>6,218,144,000</u>
B. REGION I - ILOCOS					
B.1	Don Mariano Marcos Memorial State University	276,379,000	32,070,000	2,012,000	310,461,000
B.2	Ilocos Sur Polytechnic State College	65,836,000	5,808,000	2,012,000	73,656,000
B.3	Mariano Marcos State University	197,667,000	29,218,000	2,012,000	228,897,000
B.4	Pangasinan State University	143,581,000	28,345,000	2,012,000	173,938,000
B.5	University of Northern Philippines	131,754,000	21,942,000	2,012,000	155,708,000
	Sub-total, Region I	<u>815,217,000</u>	<u>117,383,000</u>	<u>10,060,000</u>	<u>942,660,000</u>
C. CORDILLERA ADMINISTRATIVE REGION					
C.1	Abra State Institute of Science and Technology	50,037,000	6,048,000	2,012,000	58,097,000
C.2	Apayao State College	23,190,000	4,679,000	2,012,000	29,881,000
C.3	Benguet State University	155,547,000	27,214,000	2,012,000	184,773,000
C.4	Ifugao State College of Agriculture and Forestry	57,690,000	8,513,000	2,012,000	68,215,000
C.5	Kalinga-Apayao State College	40,856,000	6,313,000	2,012,000	49,181,000
C.6	Mountain Province State Polytechnic College	41,522,000	10,987,000	2,012,000	54,521,000

	Sub-total, Cordillera Administrative Region	368,842,000	63,754,000	12,072,000	444,668,000
D. REGION II - CAGAYAN VALLEY					
D.1	Batanes State College (Batanes Polytechnic College)	10,309,000	1,596,000	11,312,000	23,217,000
D.2	Cagayan State University	183,439,000	32,286,000	2,012,000	217,737,000
D.3	Isabela State University	241,148,000	25,682,000	2,012,000	268,842,000
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College)	118,849,000	19,519,000	4,025,000	142,393,000
D.5	Quirino State College	19,635,000	4,331,000	7,012,000	30,978,000
	Sub-total, Region II	573,380,000	83,414,000	26,373,000	683,167,000
E. REGION III - CENTRAL LUZON					
E.1	Aurora State College of Technology	19,264,000	4,620,000	2,012,000	25,896,000
E.2	Bataan Polytechnic State College	64,562,000	12,057,000	2,012,000	78,631,000
E.3	Bataan State College	19,491,000	4,442,000	2,012,000	25,945,000
E.4	Bulacan Agricultural State College	25,363,000	3,623,000	2,012,000	30,998,000
E.5	Bulacan State University	101,175,000	30,643,000	32,012,000	163,830,000
E.6	Central Luzon State University	166,806,000	33,237,000	6,012,000	206,055,000
E.7	Don Honorio Ventura College of Arts and Trades	58,388,000	8,023,000	2,012,000	68,423,000
E.8	Nueva Ecija University of Science and Technology	107,045,000	17,721,000	2,012,000	126,778,000
E.9	Pampanga Agricultural College	57,569,000	8,973,000	2,012,000	68,554,000
E.10	Philippine Merchant Marine Academy	42,952,000	32,260,000	2,012,000	77,224,000
E.11	Ramon Magsaysay Technological University	56,588,000	9,829,000	2,012,000	68,429,000
E.12	Tarlac College of Agriculture	60,693,000	8,203,000	2,012,000	70,908,000
E.13	Tarlac State University	74,381,000	20,082,000	2,012,000	96,475,000
	Sub-total, Region III	854,277,000	193,713,000	60,156,000	1,108,146,000
F. REGION IV - SOUTHERN TAGALOG AND PALAWAN					
REGION IV - A (CALABARZON)					
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology)	120,497,000	27,599,000	2,012,000	150,108,000
F.2	Cavite State University	120,839,000	20,704,000	2,012,000	143,555,000
F.3	Laguna State Polytechnic College	97,007,000	14,953,000	2,012,000	113,972,000

F.4	Southern Luzon Polytechnic College	78,481,000	15,429,000	2,012,000	95,922,000
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College)	138,573,000	19,003,000	4,025,000	161,601,000
	Sub-total, Region IV - A	555,397,000	97,688,000	12,073,000	665,158,000
REGION IV - B (MIMAROPA)					
F.6	Marinduque State College	34,171,000	7,371,000	2,012,000	43,554,000
F.7	Mindoro State College of Agriculture and Technology	45,535,000	5,819,000	2,012,000	53,366,000
F.8	Occidental Mindoro National College	60,149,000	5,412,000	2,012,000	67,573,000
F.9	Palawan State University	100,444,000	16,739,000	2,012,000	119,195,000
F.10	Romblon State College	64,467,000	7,508,000	2,012,000	73,987,000
F.11	Western Philippines University (State Polytechnic College of Palawan)	62,905,000	10,634,000	2,012,000	75,551,000
	Sub-total, Region IV - B	367,671,000	53,483,000	12,072,000	433,226,000
	Sub-total, Region IV	923,068,000	151,171,000	24,145,000	1,098,384,000
G. REGION V - BICOL					
G.1	Bicol University	233,725,000	48,572,000	158,012,000	440,309,000
G.2	Camarines Norte State College	73,812,000	9,803,000	2,012,000	85,627,000
G.3	Camarines Sur Polytechnic Colleges	53,225,000	9,620,000	2,012,000	64,857,000
G.4	Camarines Sur State Agricultural College	100,696,000	16,583,000	2,012,000	119,291,000
G.5	Catanduanes State College	107,763,000	11,382,000	2,012,000	121,157,000
G.6	Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture and Technology	22,582,000	5,368,000	2,012,000	29,962,000
G.7	Partido State University ( Partido State College)	60,449,000	14,973,000	7,012,000	82,434,000
G.8	Sorsogon State College	57,395,000	9,962,000	2,012,000	69,369,000
	Sub-total, Region V	709,647,000	126,263,000	177,096,000	1,013,006,000
H. REGION VI - WESTERN VISAYAS					
H.1	Aklan State University (Aklan State College of Agriculture)	98,144,000	10,647,000	2,012,000	110,803,000
H.2	Capiz State University (Panay State Polytechnic College)	140,516,000	16,082,000	2,012,000	158,610,000
H.3	Carlos C. Hilado Memorial State College	69,069,000	9,483,000	2,012,000	80,564,000

H.4	Guimaras State College	16,592,000	1,559,000	2,012,000	20,163,000
H.5	Iloilo State College of Fisheries	86,377,000	8,556,000	12,012,000	106,945,000
H.6	Negros State College of Agriculture	22,326,000	5,895,000	2,012,000	30,233,000
H.7	Northern Iloilo Polytechnic State College	112,876,000	11,783,000	2,012,000	126,671,000
H.8	Northern Negros State College of Science and Technology	14,973,000	2,962,000	2,012,000	19,947,000
H.9	Polytechnic State College of Antique	58,662,000	8,173,000	2,012,000	68,847,000
H.10	Western Visayas College of Science and Technology	112,911,000	21,478,000	2,012,000	136,401,000
H.11	West Visayas State University	221,855,000	50,108,000	2,012,000	273,975,000
	Sub-total, Region VI	954,301,000	146,726,000	32,132,000	1,133,159,000
I. REGION VII - CENTRAL VISAYAS					
I.1	Cebu Normal University	46,133,000	15,960,000	2,012,000	64,105,000
I.2	Cebu State College of Science and Technology	160,719,000	20,064,000	2,012,000	182,795,000
I.3	Central Visayas State College of Agriculture, Forestry and Technology	74,238,000	11,693,000	2,012,000	87,943,000
I.4	Negros Oriental State University (Central Visayas Polytechnic College)	87,593,000	18,578,000	2,012,000	108,183,000
I.5	Siquijor State College	18,349,000	2,889,000	2,012,000	23,250,000
	Sub-total, Region VII	387,032,000	69,184,000	10,060,000	466,276,000
J. REGION VIII - EASTERN VISAYAS					
J.1	Eastern Samar State University (Eastern Samar State College)	110,737,000	11,074,000	2,012,000	123,823,000
J.2	Eastern Visayas State University (Leyte Institute of Technology)	112,179,000	19,620,000	2,012,000	133,811,000
J.3	Leyte Normal University	53,379,000	13,961,000	2,012,000	69,352,000
J.4	Leyte State University (Visayas State College of Agriculture)	182,738,000	24,553,000	2,012,000	209,303,000
J.5	Naval Institute of Technology	44,075,000	7,040,000	2,012,000	53,127,000
J.6	Palompon Institute of Technology	47,913,000	5,780,000	2,012,000	55,705,000
J.7	Samar State College of Agriculture and Forestry	12,138,000	1,780,000	2,012,000	15,930,000
J.8	Samar State University (Samar State Polytechnic College)	66,979,000	9,656,000	2,012,000	78,647,000
J.9	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)	78,499,000	9,975,000	7,413,000	95,887,000

J.10	Tiburcio Tancinco Memorial Institute of Science and Technology	32,794,000	8,351,000	2,012,000	43,157,000
J.11	University of Eastern Philippines	136,359,000	13,638,000	2,012,000	152,009,000
	Sub-total, Region VIII	877,790,000	125,428,000	27,533,000	1,030,751,000
K. REGION IX - ZAMBOANGA PENINSULA AND ARMM					
REGION IX - MAIN					
K.1	J. H. Cerilles State College	20,628,000	8,935,000	12,012,000	41,575,000
K.2	Jose Rizal Memorial State College	65,902,000	6,486,000	2,012,000	74,400,000
K.3	Western Mindanao State University	190,557,000	29,496,000	2,012,000	222,065,000
K.4	Zamboanga City State Polytechnic College	38,972,000	4,275,000	2,012,000	45,259,000
K.5	Zamboanga State College of Marine Sciences and Technology	48,668,000	8,275,000	2,012,000	58,955,000
	Sub-total, Region IX - (Main)	364,727,000	57,467,000	20,060,000	442,254,000
REGION IX - (ARMM)					
K.6	Basilan State College	24,445,000	4,908,000	2,012,000	31,365,000
K.7	MSU - Tawi-Tawi College of Technology and Oceanography	173,808,000	13,269,000	3,012,000	190,089,000
K.8	Sulu State College	28,723,000	3,148,000	2,012,000	33,883,000
K.9	Tawi-Tawi Regional Agricultural College	23,230,000	4,610,000	2,012,000	29,852,000
	Sub-total, Region IX - (ARMM)	250,206,000	25,935,000	9,048,000	285,189,000
	Sub-total, Region IX	614,933,000	83,402,000	29,108,000	727,443,000
L. REGION X - NORTHERN MINDANAO					
L.1	Bukidnon State College	47,379,000	10,780,000	2,012,000	60,171,000
L.2	Camiguin Polytechnic State College	16,672,000	3,193,000	2,012,000	21,877,000
L.3	Central Mindanao University	162,446,000	21,754,000	2,012,000	186,212,000
L.4	Mindanao Polytechnic State College	62,022,000	11,036,000	2,012,000	75,070,000
L.5	MSU - Iligan Institute of Technology	243,666,000	38,582,000	2,012,000	284,260,000
L.6	Misamis Oriental State College of Agriculture and Technology	19,429,000	4,163,000	2,012,000	25,604,000
L.7	Northwestern Mindanao State College of Science and Technology	10,241,000	1,870,000	2,012,000	14,123,000
	Sub-total, Region X	561,855,000	91,378,000	14,084,000	667,317,000
M. REGION XI - DAVAO REGION					
M.1	Davao del Norte State College	22,451,000	4,638,000	2,012,000	29,101,000
M.2	Davao Oriental State College of Science and Technology	28,052,000	5,738,000	2,012,000	35,802,000

M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	22,614,000	3,280,000	2,012,000	27,906,000
M.4	University of Southeastern Philippines	105,916,000	27,560,000	2,012,000	135,488,000
	Sub-total, Region XI	179,033,000	41,216,000	8,048,000	228,297,000
N. REGION XII - SOCCSKSARGEN AND ARMM					
REGION XII - MAIN					
N.1	Cotabato City State Polytechnic College	46,210,000	7,120,000	2,012,000	55,342,000
N.2	Cotabato Foundation College of Science and Technology	43,035,000	12,435,000	2,012,000	57,482,000
N.3	Sultan Kudarat Polytechnic State College	54,432,000	8,106,000	2,012,000	64,550,000
N.4	University of Southern Mindanao	162,577,000	24,263,000	2,012,000	188,852,000
	Sub-total, Region XII (Main)	306,254,000	51,924,000	8,048,000	366,226,000
REGION XII -(ARMM)					
N.5	Adiong Memorial Polytechnic State College	8,531,000	5,627,000	2,012,000	16,170,000
N.6	Mindanao State University	932,068,000	67,836,000	12,065,000	1,011,969,000
	Sub-total, Region XII - (ARMM)	940,599,000	73,463,000	14,077,000	1,028,139,000
	Sub-total, Region XII	1,246,853,000	125,387,000	22,125,000	1,394,365,000
O. REGION XIII - CARAGA ADMINISTRATIVE REGION					
0.1	Agusan del Sur State College of Agriculture and Technology	16,852,000	4,147,000	2,033,000	23,032,000
0.2	Northern Mindanao State Institute of Science and Technology	44,652,000	9,673,000	2,033,000	56,358,000
0.3	Surigao del Sur Polytechnic State College	65,499,000	7,392,000	2,033,000	74,924,000
0.4	Surigao State College of Technology	53,309,000	5,916,000	2,033,000	61,258,000
	Sub-total, Caraga Administrative Region	180,312,000	27,128,000	8,132,000	215,572,000
	Total New Appropriations, State Universities and Colleges	P 14,097,080,000	P 2,344,724,000	P 929,551,000	P 17,371,355,000
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