

F.9. PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 119,195,000

New Appropriations, by Program/Project
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations including the operations of the Palawan College of Arts and Trades, a former CHED-Supervised institution	P 100,444,000	P 16,739,000	P 2,012,000	P 119,195,000
Total, Programs	100,444,000	16,739,000	2,012,000	119,195,000
TOTAL NEW APPROPRIATIONS	P 100,444,000	P 16,739,000	P 2,012,000	P 119,195,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 14,984,000	P 8,540,000	P 2,012,000	P 25,536,000
1. Palawan State University	14,984,000	8,540,000	2,012,000	25,536,000
Sub-Total, General Administration and Support	14,984,000	8,540,000	2,012,000	25,536,000
II. Support to Operations				
a. Auxiliary Services	1,084,000	145,000		1,229,000
1. Palawan State University	1,084,000	145,000		1,229,000
Sub-Total, Support to Operations	1,084,000	145,000		1,229,000
III. Operations				
a. Advanced Education Services	1,838,000	593,000		2,431,000
1. Palawan State University	1,838,000	593,000		2,431,000
b. Higher Education Services	59,798,000	6,976,000		66,774,000

1. Palawan State University	59,798,000	5,921,000	65,719,000
2. Palawan College of Arts and Trades		1,055,000	1,055,000
 c. Research Services	 932,000	 343,000	 1,275,000
1. Palawan State University	932,000	343,000	1,275,000
 d. Extension Services	 205,000	 142,000	 347,000
1. Palawan State University	205,000	142,000	347,000
 e. Palawan College of Arts and Trades	 21,603,000		 21,603,000
 Sub-total, Operations	 84,376,000	 8,054,000	 92,430,000
 TOTAL, PROGRAMS AND ACTIVITIES	 P 100,444,000	 P 16,739,000	 P 119,195,000
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