

F.8. OCCIDENTAL MINDORO NATIONAL COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 67,573,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 60,149,000	P 5,412,000	P 2,012,000	P 67,573,000
Total, Programs	60,149,000	5,412,000	2,012,000	67,573,000
TOTAL NEW APPROPRIATIONS	P 60,149,000	P 5,412,000	P 2,012,000	P 67,573,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,740,000	P 1,486,000	P 2,012,000	P 12,238,000
1. Occidental Mindoro National College	8,740,000	1,486,000	2,012,000	12,238,000
Sub-Total, General Administration and Support	8,740,000	1,486,000	2,012,000	12,238,000
II. Operations				
a. Higher Education Services	51,037,000	3,326,000		54,363,000
1. Occidental Mindoro National College	37,011,000	2,311,000		39,322,000
2. Occidental Mindoro Polytechnic College	11,104,000	397,000		11,501,000
3. P.T. Mendiola Sr. Memorial Technological and Polytechnic College	2,922,000	618,000		3,540,000
b. Research Services	372,000	400,000		772,000
c. Extension Services		200,000		200,000
Sub-total, Operations	51,409,000	3,926,000		55,335,000
TOTAL, PROGRAMS AND ACTIVITIES	P 60,149,000	P 5,412,000	P 2,012,000	P 67,573,000

