

REGION IV - B (MIMAROPA)

F.6. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 43,554,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 34,171,000	P 7,371,000	P 2,012,000	P 43,554,000
Total, Programs	34,171,000	7,371,000	2,012,000	43,554,000
TOTAL NEW APPROPRIATIONS	P 34,171,000	P 7,371,000	P 2,012,000	P 43,554,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 4,478,000	P 4,785,000	P 2,012,000	P 11,275,000
Sub-Total, General Administration and Support	4,478,000	4,785,000	2,012,000	11,275,000
II. Support to Operations				
a. Auxiliary Services	604,000	380,000		984,000
Sub-Total, Support to Operations	604,000	380,000		984,000
III. Operations				
a. Advanced Education Services	331,000	120,000		451,000
b. Higher Education Services	28,758,000	1,556,000		30,314,000
c. Research Services		325,000		325,000
d. Extension Services		205,000		205,000
Sub-total, Operations	29,089,000	2,206,000		31,295,000

TOTAL, PROGRAMS AND ACTIVITIES

P 34,171,000 P 7,371,000 P 2,012,000 P 43,554,000
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