

F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 161,601,000

New Appropriations, by Program/Project
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					<u>Current Operating Expenditures</u>				
					<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
A.	PROGRAMS								
	I.	General Administration and Support/Support to Operations/Operations			P 138,573,000	P 19,003,000	P 4,025,000	P	161,601,000
		Total, Programs			138,573,000	19,003,000	4,025,000		161,601,000
		TOTAL NEW APPROPRIATIONS			P 138,573,000	P 19,003,000	P 4,025,000	P	161,601,000

					<u>Current Operating Expenditures</u>				
					<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
PROGRAMS AND ACTIVITIES									
	I.	General Administration and Support							
		a. General Administration & Support Services			P 20,499,000	P 10,513,000	P 4,025,000	P	35,037,000
		Sub-Total, General Administration and Support			20,499,000	10,513,000	4,025,000		35,037,000
	II.	Support to Operations							
		a. Auxiliary Services			390,000	113,000			503,000
		Sub-Total, Support to Operations			390,000	113,000			503,000
	III.	Operations							
		a. Advanced Education Services			1,294,000	113,000			1,407,000
		b. Higher Education Services			115,779,000	7,362,000			123,141,000
		c. Research Services			352,000	636,000			988,000
		d. Extension Services			259,000	266,000			525,000
		Sub-total, Operations			117,684,000	8,377,000			126,061,000

TOTAL, PROGRAMS AND ACTIVITIES

P	138,573,000	P	19,003,000	P	4,025,000	P	161,601,000
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