

F.4. SOUTHERN LUZON POLYTECHNIC COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 95,922,000

New Appropriations, by Program/Project
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					<u>Current Operating Expenditures</u>				
					<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
A.	PROGRAMS								
	I.	General Administration and Support/Support to Operations/Operations			P 78,481,000	P 15,429,000	P 2,012,000	P	95,922,000
		Total, Programs			78,481,000	15,429,000	2,012,000		95,922,000
		TOTAL NEW APPROPRIATIONS			P 78,481,000	P 15,429,000	P 2,012,000	P	95,922,000
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					<u>Current Operating Expenditures</u>				
					<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
PROGRAMS AND ACTIVITIES									
	I.	General Administration and Support							
		a. General Administration & Support Services			P 6,832,000	P 6,026,000	P 2,012,000	P	14,870,000
		1. Southern Luzon Polytechnic College			6,832,000	6,026,000	2,012,000		14,870,000
		Sub-Total, General Administration and Support			6,832,000	6,026,000	2,012,000		14,870,000
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	II.	Support to Operations							
		a. Auxiliary Services			1,749,000	270,000			2,019,000
		1. Southern Luzon Polytechnic College			1,749,000	270,000			2,019,000
		Sub-Total, Support to Operations			1,749,000	270,000			2,019,000
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	III.	Operations							
		a. Advanced Education Services			2,132,000	432,000			2,564,000
		1. Southern Luzon Polytechnic College			2,132,000	432,000			2,564,000
		b. Higher Education Services			63,442,000	7,615,000			71,057,000
		1. Southern Luzon Polytechnic College			48,763,000	5,713,000			54,476,000
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2. Judge Guillermo Eleazar Polytechnic College	14,679,000	1,902,000	16,581,000
c. Research Services	1,763,000	731,000	2,494,000
1. Southern Luzon Polytechnic College	1,763,000	731,000	2,494,000
d. Extension Services	2,563,000	355,000	2,918,000
1. Southern Luzon Polytechnic College	2,563,000	355,000	2,918,000
Sub-total, Operations	69,900,000	9,133,000	79,033,000
TOTAL, PROGRAMS AND ACTIVITIES	P 78,481,000	P 15,429,000	P 2,012,000
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			P 95,922,000
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