

F.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 143,555,000

New Appropriations, by Program/Project  
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 120,839,000	P 20,704,000	P 2,012,000	P 143,555,000
Total, Programs	120,839,000	20,704,000	2,012,000	143,555,000
TOTAL NEW APPROPRIATIONS	P 120,839,000	P 20,704,000	P 2,012,000	P 143,555,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 11,757,000	P 5,419,000	P 2,012,000	P 19,188,000
1. Cavite State University	11,757,000	5,419,000	2,012,000	19,188,000
Sub-Total, General Administration and Support	11,757,000	5,419,000	2,012,000	19,188,000
II. Support to Operations				
a. Auxiliary Services	3,660,000	4,505,000		8,165,000
1. Cavite State University	3,660,000	4,505,000		8,165,000
Sub-Total, Support to Operations	3,660,000	4,505,000		8,165,000
III. Operations				
a. Advanced Education Services	161,000	220,000		381,000
1. Cavite State University	161,000	220,000		381,000
b. Higher Education Services	97,890,000	8,238,000		106,128,000
1. Cavite State University	64,467,000	4,958,000		69,425,000

2. Cavite College of Arts and Trades	17,962,000	1,855,000	19,817,000
3. Cavite College of Fisheries	15,461,000	1,425,000	16,886,000
c. Research Services	4,784,000	1,865,000	6,649,000
1. Cavite State University	4,784,000	1,865,000	6,649,000
d. Extension Services	2,587,000	457,000	3,044,000
1. Cavite State University	2,587,000	457,000	3,044,000
Sub-total, Operations	105,422,000	10,780,000	116,202,000
TOTAL, PROGRAMS AND ACTIVITIES	P 120,839,000	P 20,704,000	P 143,555,000