

F.10. ROMBLON STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 73,987,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 64,467,000	P 7,508,000	P 2,012,000	P 73,987,000
Total, Programs	64,467,000	7,508,000	2,012,000	73,987,000
TOTAL NEW APPROPRIATIONS	P 64,467,000	P 7,508,000	P 2,012,000	P 73,987,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,991,000	P 1,371,000	P 2,012,000	P 9,374,000
1. Romblon State College	5,991,000	1,371,000	2,012,000	9,374,000
Sub-Total, General Administration and Support	5,991,000	1,371,000	2,012,000	9,374,000
II. Support to Operations				
a. Auxiliary Services	1,263,000	438,000		1,701,000
1. Romblon State College	1,263,000	438,000		1,701,000
Sub-Total, Support to Operations	1,263,000	438,000		1,701,000
III. Operations				
a. Advanced Education Services	429,000	200,000		629,000
1. Romblon State College	429,000	200,000		629,000
b. Higher Education Services	56,784,000	4,934,000		61,718,000
1. Romblon State College	24,693,000	2,550,000		27,243,000

2. Romblon College of Fisheries and Forestry	19,982,000	1,318,000	21,300,000
3. Sibuyan Polytechnic College	12,109,000	1,066,000	13,175,000
c. Research Services		365,000	365,000
1. Romblon State College		365,000	365,000
d. Extension Services		200,000	200,000
1. Romblon State College		200,000	200,000
Sub-total, Operations	57,213,000	5,699,000	62,912,000
TOTAL, PROGRAMS AND ACTIVITIES	P 64,467,000	P 7,508,000	P 73,987,000