

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IV - A (CALABARZON)

F.1. BATANGAS STATE UNIVERSITY

(PABLO BORBON MEMORIAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunderP 150,108,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 120,497,000	P 27,599,000	P 2,012,000	P 150,108,000
Total, Programs	120,497,000	27,599,000	2,012,000	150,108,000
TOTAL NEW APPROPRIATIONS	P 120,497,000	P 27,599,000	P 2,012,000	P 150,108,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,091,000	P 7,078,000	P 2,012,000	P 19,181,000
1. Batangas State University	10,091,000	7,078,000	2,012,000	19,181,000
Sub-Total, General Administration and Support	10,091,000	7,078,000	2,012,000	19,181,000
II. Support to Operations				
a. Auxiliary Services	2,399,000	520,000		2,919,000
1. Batangas State University	2,399,000	520,000		2,919,000
Sub-Total, Support to Operations	2,399,000	520,000		2,919,000
III. Operations				
a. Advanced Education Services	1,853,000	421,000		2,274,000

1. Batangas State University	1,853,000	421,000	2,274,000
b. Higher Education Services	103,808,000	17,394,000	121,202,000
1. Batangas State University	70,104,000	11,996,000	82,100,000
2. Apolinario Apacible School of Fisheries	25,596,000	1,975,000	27,571,000
3. J.P. Laurel Polytechnic College	8,108,000	3,423,000	11,531,000
c. Research Services	1,624,000	1,110,000	2,734,000
1. Batangas State University	1,624,000	1,110,000	2,734,000
d. Extension Services	722,000	1,076,000	1,798,000
1. Batangas State University	722,000	1,076,000	1,798,000
Sub-total, Operations	108,007,000	20,001,000	128,008,000
TOTAL, PROGRAMS AND ACTIVITIES	P 120,497,000	P 27,599,000	P 2,012,000 P 150,108,000