

REGION IV - B (MIMAROPA)

F.6. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 43,554,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 34,171,000	P 7,371,000	P 2,012,000	P 43,554,000
Total, Programs	34,171,000	7,371,000	2,012,000	43,554,000
TOTAL NEW APPROPRIATIONS	P 34,171,000	P 7,371,000	P 2,012,000	P 43,554,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 4,478,000	P 4,785,000	P 2,012,000	P 11,275,000
Sub-Total, General Administration and Support	4,478,000	4,785,000	2,012,000	11,275,000
II. Support to Operations				
a. Auxiliary Services	604,000	380,000		984,000
Sub-Total, Support to Operations	604,000	380,000		984,000
III. Operations				
a. Advanced Education Services	331,000	120,000		451,000
b. Higher Education Services	28,758,000	1,556,000		30,314,000
c. Research Services		325,000		325,000
d. Extension Services		205,000		205,000
Sub-total, Operations	29,089,000	2,206,000		31,295,000

TOTAL, PROGRAMS AND ACTIVITIES

P 34,171,000 P 7,371,000 P 2,012,000 P 43,554,000  
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F.7. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder .....P 53,366,000

New Appropriations, by Program/Project  
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Operations	P 45,535,000	P 5,819,000	P 2,012,000	P 53,366,000
Total, Programs	45,535,000	5,819,000	2,012,000	53,366,000
TOTAL NEW APPROPRIATIONS	P 45,535,000	P 5,819,000	P 2,012,000	P 53,366,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,453,000	P 1,194,000	P 2,012,000	P 10,659,000
1. Mindoro State College of Agriculture and Technology	7,453,000	1,194,000	2,012,000	10,659,000
Sub-Total, General Administration and Support	7,453,000	1,194,000	2,012,000	10,659,000
II. Operations				
a. Higher Education Services	38,082,000	3,516,000		41,598,000
1. Mindoro State College of Agriculture and Technology	11,255,000	1,444,000		12,699,000
2. Bongabong College of Fisheries	11,742,000	917,000		12,659,000
3. Polytechnic College of Calapan	15,085,000	1,155,000		16,240,000
b. Research Services		1,063,000		1,063,000
c. Extension Services		46,000		46,000
Sub-total, Operations	38,082,000	4,625,000		42,707,000
TOTAL, PROGRAMS AND ACTIVITIES	P 45,535,000	P 5,819,000	P 2,012,000	P 53,366,000

F.8. OCCIDENTAL MINDORO NATIONAL COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 67,573,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 60,149,000	P 5,412,000	P 2,012,000	P 67,573,000
Total, Programs	60,149,000	5,412,000	2,012,000	67,573,000
TOTAL NEW APPROPRIATIONS	P 60,149,000	P 5,412,000	P 2,012,000	P 67,573,000

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,740,000	P 1,486,000	P 2,012,000	P 12,238,000
1. Occidental Mindoro National College	8,740,000	1,486,000	2,012,000	12,238,000
Sub-Total, General Administration and Support	8,740,000	1,486,000	2,012,000	12,238,000
II. Operations				
a. Higher Education Services	51,037,000	3,326,000		54,363,000
1. Occidental Mindoro National College	37,011,000	2,311,000		39,322,000
2. Occidental Mindoro Polytechnic College	11,104,000	397,000		11,501,000
3. P.T. Mendiola Sr. Memorial Technological and Polytechnic College	2,922,000	618,000		3,540,000
b. Research Services	372,000	400,000		772,000
c. Extension Services		200,000		200,000
Sub-total, Operations	51,409,000	3,926,000		55,335,000
TOTAL, PROGRAMS AND ACTIVITIES	P 60,149,000	P 5,412,000	P 2,012,000	P 67,573,000



F.9. PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 119,195,000

New Appropriations, by Program/Project  
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations including the operations of the Palawan College of Arts and Trades, a former CHED-Supervised institution	P 100,444,000	P 16,739,000	P 2,012,000	P 119,195,000
Total, Programs	100,444,000	16,739,000	2,012,000	119,195,000
TOTAL NEW APPROPRIATIONS	P 100,444,000	P 16,739,000	P 2,012,000	P 119,195,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 14,984,000	P 8,540,000	P 2,012,000	P 25,536,000
1. Palawan State University	14,984,000	8,540,000	2,012,000	25,536,000
Sub-Total, General Administration and Support	14,984,000	8,540,000	2,012,000	25,536,000
II. Support to Operations				
a. Auxiliary Services	1,084,000	145,000		1,229,000
1. Palawan State University	1,084,000	145,000		1,229,000
Sub-Total, Support to Operations	1,084,000	145,000		1,229,000
III. Operations				
a. Advanced Education Services	1,838,000	593,000		2,431,000
1. Palawan State University	1,838,000	593,000		2,431,000
b. Higher Education Services	59,798,000	6,976,000		66,774,000

1. Palawan State University	59,798,000	5,921,000	65,719,000
2. Palawan College of Arts and Trades		1,055,000	1,055,000
c. Research Services	932,000	343,000	1,275,000
1. Palawan State University	932,000	343,000	1,275,000
d. Extension Services	205,000	142,000	347,000
1. Palawan State University	205,000	142,000	347,000
e. Palawan College of Arts and Trades	21,603,000		21,603,000
Sub-total, Operations	84,376,000	8,054,000	92,430,000
TOTAL, PROGRAMS AND ACTIVITIES	P 100,444,000	P 16,739,000	P 119,195,000

F.10. ROMBLON STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 73,987,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 64,467,000	P 7,508,000	P 2,012,000	P 73,987,000
Total, Programs	64,467,000	7,508,000	2,012,000	73,987,000
TOTAL NEW APPROPRIATIONS	P 64,467,000	P 7,508,000	P 2,012,000	P 73,987,000

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,991,000	P 1,371,000	P 2,012,000	P 9,374,000
1. Romblon State College	5,991,000	1,371,000	2,012,000	9,374,000
Sub-Total, General Administration and Support	5,991,000	1,371,000	2,012,000	9,374,000
II. Support to Operations				
a. Auxiliary Services	1,263,000	438,000		1,701,000
1. Romblon State College	1,263,000	438,000		1,701,000
Sub-Total, Support to Operations	1,263,000	438,000		1,701,000
III. Operations				
a. Advanced Education Services	429,000	200,000		629,000
1. Romblon State College	429,000	200,000		629,000
b. Higher Education Services	56,784,000	4,934,000		61,718,000
1. Romblon State College	24,693,000	2,550,000		27,243,000

2. Romblon College of Fisheries and Forestry	19,982,000	1,318,000	21,300,000
3. Sibuyan Polytechnic College	12,109,000	1,066,000	13,175,000
c. Research Services		365,000	365,000
1. Romblon State College		365,000	365,000
d. Extension Services		200,000	200,000
1. Romblon State College		200,000	200,000
Sub-total, Operations	57,213,000	5,699,000	62,912,000
TOTAL, PROGRAMS AND ACTIVITIES	P 64,467,000	P 7,508,000	P 73,987,000

F.11. WESTERN PHILIPPINES UNIVERSITY  
(STATE POLYTECHNIC COLLEGE OF PALAWAN)

For general administration and support, support to operations, and operations, as indicated hereunder .....P 75,551,000  
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New Appropriations, by Program/Project  
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 62,905,000	P 10,634,000	P 2,012,000	P 75,551,000
Total, Programs	----- 62,905,000	----- 10,634,000	----- 2,012,000	----- 75,551,000
TOTAL NEW APPROPRIATIONS	P 62,905,000	P 10,634,000	P 2,012,000	P 75,551,000
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 14,829,000	P 3,277,000	P 2,012,000	P 20,118,000
Sub-Total, General Administration and Support	----- 14,829,000	----- 3,277,000	----- 2,012,000	----- 20,118,000
II. Support to Operations				
a. Auxiliary Services	3,210,000	402,000		3,612,000
Sub-Total, Support to Operations	----- 3,210,000	----- 402,000		----- 3,612,000
III. Operations				
a. Advanced Education Services	875,000	155,000		1,030,000
b. Higher Education Services	36,686,000	4,119,000		40,805,000
c. Research Services	1,382,000	2,330,000		3,712,000
d. Extension Services	4,995,000	293,000		5,288,000

e. Non-formal and Livelihood Education and Cultural Minorities Services	928,000	58,000	986,000
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Sub-total, Operations	44,866,000	6,955,000	51,821,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 62,905,000	P 10,634,000	P 2,012,000 P 75,551,000
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