

E.4. BULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, indicated hereunder .....P 30,998,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 25,363,000	P 3,623,000	P 2,012,000	P 30,998,000
Total, Programs	25,363,000	3,623,000	2,012,000	30,998,000
TOTAL NEW APPROPRIATIONS	P 25,363,000	P 3,623,000	P 2,012,000	P 30,998,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,648,000	P 1,150,000	P 2,012,000	P 8,810,000
Sub-Total, General Administration and Support	5,648,000	1,150,000	2,012,000	8,810,000
II. Support to Operations				
a. Auxiliary Services	918,000	435,000		1,353,000
Sub-Total, Support to Operations	918,000	435,000		1,353,000
III. Operations				
a. Higher Education Services	16,078,000	1,606,000		17,684,000
b. Research Services	1,542,000	310,000		1,852,000
c. Extension Services	1,177,000	122,000		1,299,000
Sub-total, Operations	18,797,000	2,038,000		20,835,000
TOTAL, PROGRAMS AND ACTIVITIES	P 25,363,000	P 3,623,000	P 2,012,000	P 30,998,000