

E.11. RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, indicated hereunderP 68,429,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 56,588,000	P 9,829,000	P 2,012,000	P 68,429,000
Total, Programs	56,588,000	9,829,000	2,012,000	68,429,000
TOTAL NEW APPROPRIATIONS	P 56,588,000	P 9,829,000	P 2,012,000	P 68,429,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,529,000	P 5,594,000	P 2,012,000	20,135,000
Sub-Total, General Administration and Support	12,529,000	5,594,000	2,012,000	20,135,000
II. Support to Operations				
a. Auxiliary Services	3,928,000	790,000		4,718,000
Sub-Total, Support to Operations	3,928,000	790,000		4,718,000
III. Operations				
a. Advance Education Services	2,312,000	545,000		2,857,000
b. Higher Education Services-Main campus	34,403,000	1,570,000		35,973,000
c. Research Services	1,485,000	645,000		2,130,000
d. Extension Services	1,931,000	685,000		2,616,000
Sub-total, Operations	40,131,000	3,445,000		43,576,000

TOTAL, PROGRAMS AND ACTIVITIES

P	56,588,000	P	9,829,000	P	2,012,000	P	68,429,000
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