

E.10. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, indicated hereunderP 77,224,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 42,952,000	P 32,260,000	P 2,012,000	P 77,224,000
Total, Programs	42,952,000	32,260,000	2,012,000	77,224,000
TOTAL NEW APPROPRIATIONS	P 42,952,000	P 32,260,000	P 2,012,000	P 77,224,000
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,300,000	P 7,225,000	P 2,012,000	P 19,537,000
Sub-Total, General Administration and Support	10,300,000	7,225,000	2,012,000	19,537,000
II. Support to Operations				
a. Auxiliary Services	9,229,000	1,749,000		10,978,000
Sub-Total, Support to Operations	9,229,000	1,749,000		10,978,000
III. Operations				
a. Advanced Education Services	2,753,000	240,000		2,993,000
b. Higher Education Services	19,948,000	22,070,000		42,018,000
c. Research Services	722,000	976,000		1,698,000
Sub-total, Operations	23,423,000	23,286,000		46,709,000
TOTAL, PROGRAMS AND ACTIVITIES	P 42,952,000	P 32,260,000	P 2,012,000	P 77,224,000
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