

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, indicated hereunder .....P 25,896,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 19,264,000	P 4,620,000	P 2,012,000	P 25,896,000
Total, Programs	19,264,000	4,620,000	2,012,000	25,896,000
TOTAL NEW APPROPRIATIONS	P 19,264,000	P 4,620,000	P 2,012,000	P 25,896,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,276,000	P 2,404,000	P 2,012,000	P 11,692,000
Sub-Total, General Administration and Support	7,276,000	2,404,000	2,012,000	11,692,000
II. Support to Operations				
a. Auxiliary Services	1,838,000	276,000		2,114,000
Sub-Total, Support to Operations	1,838,000	276,000		2,114,000
III. Operations				
a. Higher Education Services	10,150,000	1,734,000		11,884,000
b. Research Services		103,000		103,000
c. Extension Services		103,000		103,000
Sub-total, Operations	10,150,000	1,940,000		12,090,000

TOTAL, PROGRAMS AND ACTIVITIES

P	19,264,000	P	4,620,000	P	2,012,000	P	25,896,000
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