

D.4. NUEVA VIZCAYA STATE UNIVERSITY
 (NUEVA VIZCAYA STATE INSTITUTE OF TECHNOLOGY AND
 NUEVA VIZCAYA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 142,393,000

New Appropriations, by Program/Project
 =====

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 118,849,000	P 19,519,000	P 4,025,000	P 142,393,000
Total, Programs	----- 118,849,000	----- 19,519,000	----- 4,025,000	----- 142,393,000
TOTAL NEW APPROPRIATIONS	P 118,849,000	P 19,519,000	P 4,025,000	P 142,393,000
	=====	=====	=====	=====

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 24,253,000	P 6,897,000	P 3,224,000	P 34,374,000
1. Nueva Vizcaya State Institute of Technology Campus	15,806,000	4,321,000	3,224,000	23,351,000
2. Nueva Vizcaya State Polytechnic College Campus	8,447,000	2,576,000		11,023,000
Sub-Total, General Administration and Support	----- 24,253,000	----- 6,897,000	----- 3,224,000	----- 34,374,000
II. Support to Operations				
a. Auxiliary Services	4,189,000	405,000		4,594,000
1. Nueva Vizcaya State Institute of Technology Campus	4,189,000	405,000		4,594,000
Sub-Total, Support to Operations	----- 4,189,000	----- 405,000		----- 4,594,000
III. Operations				
a. Advanced Education Services	2,789,000	410,000		3,199,000
1. Nueva Vizcaya State Polytechnic College Campus	2,789,000	410,000		3,199,000
b. Higher Education Services	78,102,000	7,575,000	801,000	86,478,000

1. Nueva Vizcaya State Institute of Technology Campus	48,195,000	4,466,000	401,000	53,062,000
2. Nueva Vizcaya State Polytechnic College Campus	29,907,000	3,109,000	400,000	33,416,000
c. Research Services	4,395,000	2,447,000		6,842,000
1. Nueva Vizcaya State Institute of Technology Campus	4,025,000	1,740,000		5,765,000
2. Nueva Vizcaya State Polytechnic College Campus	370,000	707,000		1,077,000
d. Extension Services	5,121,000	1,785,000		6,906,000
1. Nueva Vizcaya State Institute of Technology Campus	3,341,000	848,000		4,189,000
2. Nueva Vizcaya State Polytechnic College Campus	1,780,000	937,000		2,717,000
Sub-total, Operations	90,407,000	12,217,000	801,000	103,425,000
TOTAL, PROGRAMS AND ACTIVITIES	P 118,849,000	P 19,519,000	P 4,025,000	P 142,393,000