

D. REGION II - CAGAYAN VALLEY

D.1. BATANES STATE COLLEGE

(BATANES POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 23,217,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 10,309,000	P 1,596,000	P 11,312,000	P 23,217,000
Total, Programs	10,309,000	1,596,000	11,312,000	23,217,000
TOTAL NEW APPROPRIATIONS	P 10,309,000	P 1,596,000	P 11,312,000	P 23,217,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support/Support to Operations/Operations	P 10,309,000	P 1,596,000	P 11,312,000	P 23,217,000
Total, Programs	10,309,000	1,596,000	11,312,000	23,217,000
TOTAL, PROGRAMS AND ACTIVITIES	P 10,309,000	P 1,596,000	P 11,312,000	P 23,217,000