

B.5. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support , support to operations, and operations, as indicated hereunder .....P 155,708,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support/Support to  
 Operations/Operations

P 131,754,000 P 21,942,000 P 2,012,000 P 155,708,000

Total, Programs

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 131,754,000 21,942,000 2,012,000 155,708,000  
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TOTAL NEW APPROPRIATIONS

P 131,754,000 P 21,942,000 P 2,012,000 P 155,708,000  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 21,781,000 P 4,519,000 P 2,012,000 P 28,312,000

Sub-Total, General Administration and Support

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 21,781,000 4,519,000 2,012,000 28,312,000  
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II. Support to Operations

a. Auxiliary Services

3,442,000 1,095,000 4,537,000

Sub-Total, Support to Operations

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 3,442,000 1,095,000 4,537,000  
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III. Operations

a. Advanced Education Services

3,304,000 2,239,000 5,543,000

b. Higher Education Services

100,648,000 10,693,000 111,341,000

1. Main Campus

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 89,375,000 7,644,000 97,019,000

2. Candon Campus

11,273,000 3,049,000 14,322,000

c. Research Services

1,462,000 1,721,000 3,183,000

d. Extension Services

1,117,000 1,675,000 2,792,000

Sub-total, Operations	-----	-----	-----	-----
	106,531,000	16,328,000		122,859,000
TOTAL, PROGRAMS AND ACTIVITIES	-----	-----	-----	-----
	P 131,754,000	P 21,942,000	P 2,012,000	P 155,708,000
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