

B.4. PANGASINAN STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunderP 173,938,000

New Appropriations, by Program/Project
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 143,581,000	P 28,345,000	P 2,012,000	P 173,938,000
Total, Programs	143,581,000	28,345,000	2,012,000	173,938,000
TOTAL NEW APPROPRIATIONS	P 143,581,000	P 28,345,000	P 2,012,000	P 173,938,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 39,431,000	P 7,584,000	P 2,012,000	P 49,027,000
Sub-Total, General Administration and Support	39,431,000	7,584,000	2,012,000	49,027,000
II. Support to Operations				
a. Auxiliary Services	8,544,000	2,135,000		10,679,000
Sub-Total, Support to Operations	8,544,000	2,135,000		10,679,000
III. Operations				
a. Advanced Education Services	5,539,000	1,566,000		7,105,000
b. Higher Education Services	68,021,000	13,126,000		81,147,000
c. Research Services	12,554,000	1,888,000		14,442,000
d. Extension Services	9,492,000	2,046,000		11,538,000
Sub-total, Operations	95,606,000	18,626,000		114,232,000
TOTAL, PROGRAMS AND ACTIVITIES	P 143,581,000	P 28,345,000	P 2,012,000	P 173,938,000

