

B.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunder .....P 228,897,000  
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New Appropriations, by Program/Project  
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					<u>Current Operating Expenditures</u>							
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>				
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>					
						<u>Operating</u>						
						<u>Expenses</u>						
A.	PROGRAMS											
	I.	General Administration and Support/Support to			P	197,667,000	P	29,218,000	P	2,012,000	P	228,897,000
		Operations/Operations				-----		-----		-----		-----
		Total, Programs				197,667,000		29,218,000		2,012,000		228,897,000
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		TOTAL NEW APPROPRIATIONS			P	197,667,000	P	29,218,000	P	2,012,000	P	228,897,000
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					<u>Current Operating Expenditures</u>							
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>				
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>					
						<u>Operating</u>						
						<u>Expenses</u>						
PROGRAMS AND ACTIVITIES												
	I.	General Administration and Support										
		a. General Administration & Support Services			P	37,727,000	P	9,947,000	P	2,012,000	P	49,686,000
		Sub-Total, General Administration and Support				37,727,000		9,947,000		2,012,000		49,686,000
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	II.	Support to Operations										
		a. Auxiliary Services				10,071,000		1,820,000				11,891,000
		Sub-Total, Support to Operations				10,071,000		1,820,000				11,891,000
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	III.	Operations										
		a. Advanced Education Services				9,578,000		1,438,000				11,016,000
		b. Higher Education Services				120,002,000		10,480,000				130,482,000
		c. Research Services				16,396,000		4,035,000				20,431,000
		d. Extension Services				3,893,000		1,498,000				5,391,000
		Sub-total, Operations				149,869,000		17,451,000				167,320,000
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		TOTAL, PROGRAMS AND ACTIVITIES			P	197,667,000	P	29,218,000	P	2,012,000	P	228,897,000

