

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support , support to operations, and operations, as indicated hereunder .....P 73,656,000

New Appropriations, by Program/Project  
 =====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 65,836,000	P 5,808,000	P 2,012,000	P 73,656,000
Total, Programs	----- 65,836,000	----- 5,808,000	----- 2,012,000	----- 73,656,000
TOTAL NEW APPROPRIATIONS	P 65,836,000	P 5,808,000	P 2,012,000	P 73,656,000
	=====	=====	=====	=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 17,901,000	P 3,603,000	P 2,012,000	P 23,516,000
Sub-Total, General Administration and Support	----- 17,901,000	----- 3,603,000	----- 2,012,000	----- 23,516,000
II. Operations				
a. Advanced Education Services	47,935,000	2,205,000		50,140,000
Sub-Total, Operations	----- 47,935,000	----- 2,205,000		----- 50,140,000
TOTAL, PROGRAMS AND ACTIVITIES	P 65,836,000	P 5,808,000	P 2,012,000	P 73,656,000
	=====	=====	=====	=====