

B. REGION I - ILOCOS

B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support , support to operations, and operations, as indicated hereunder .....P 310,461,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 276,379,000	P 32,070,000	P 2,012,000	P 310,461,000
Total, Programs	276,379,000	32,070,000	2,012,000	310,461,000
TOTAL NEW APPROPRIATIONS	P 276,379,000	P 32,070,000	P 2,012,000	P 310,461,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 45,825,000	P 6,935,000	P 2,012,000	P 54,772,000
Sub-Total, General Administration and Support	45,825,000	6,935,000	2,012,000	54,772,000
II. Support to Operations				
a. Auxiliary Services	17,640,000	1,092,000		18,732,000
Sub-Total, Support to Operations	17,640,000	1,092,000		18,732,000
III. Operations				
a. Advanced Education Services	3,503,000	2,057,000		5,560,000
b. Higher Education Services	160,062,000	7,753,000		167,815,000
c. Research Services	28,632,000	9,333,000		37,965,000
d. Extension Services	20,717,000	4,900,000		25,617,000
Sub-total, Operations	212,914,000	24,043,000		236,957,000

TOTAL, PROGRAMS AND ACTIVITIES

P 276,379,000 P 32,070,000 P 2,012,000 P 310,461,000  
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