

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including the operation of the Philippine General Hospital, locally-funded and foreign-assisted projects, as indicated hereunder..... P 4,783,529,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 3,676,584,000	P 608,321,000	P 196,783,000	P 4,481,688,000
Total, Programs	<u>3,676,584,000</u>	<u>608,321,000</u>	<u>196,783,000</u>	<u>4,481,688,000</u>
PROJECTS				
I. Locally-Funded Project (s)				
a. Regional Training Program for Food and Nutrition Planning	2,279,000	1,425,000		3,704,000
b. Agricultural Mechanization Development Program	2,539,000	5,968,000		8,507,000
c. Completion of the College of Social Sciences and Philosophy Faculty Center Building -UP Diliman			17,910,000	17,910,000
d. UP Centennial Projects (For the Centennial Proclamation No. 913)			30,000,000	30,000,000
e. Modernization and Upgrading of Facilities of the DNA Laboratory of the UP Natural Science and Research Institute			5,000,000	5,000,000
f. Scholarship for U.P. College of Engineering		51,570,000		51,570,000
g. Construction of College of Engineering Buildings			86,000,000	86,000,000
h. Repair/Construction of Various School Buildings in U.P. Pampanga			50,000,000	50,000,000
i. Completion of Mass Communication Media Center - U.P. Diliman			5,000,000	5,000,000
j. Construction of Medical Museum - U.P. Manila			20,000,000	20,000,000
k. Medical and Dental Assistance including Hospitalization for Indigent/Referred Patients - PGH		15,500,000		15,500,000
Sub-total, Locally-Funded Project (s)	<u>4,818,000</u>	<u>74,463,000</u>	<u>213,910,000</u>	<u>293,191,000</u>
II. Foreign-Assisted Project(s)				
a. Upgrading of the Medical Equipment of the				

Department of Emergency Medical Services Complex			8,650,000	8,650,000
Loan Proceeds			8,650,000	8,650,000
Sub-total, Foreign-Assisted Project(s)			8,650,000	8,650,000
Total Projects	4,818,000	74,463,000	222,560,000	301,841,000
TOTAL NEW APPROPRIATIONS	P 3,681,402,000	P 682,784,000	P 419,343,000	P 4,783,529,000

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services	P 437,336,000	P 71,626,000	P 9,783,000	P 518,745,000
1. University of the Philippines System	437,336,000	71,626,000	9,783,000	518,745,000
Sub-Total, General Administration and Support	437,336,000	71,626,000	9,783,000	518,745,000

II. Support to Operations

a. Medical Services	61,854,000	1,035,000		62,889,000
1. University of the Philippines System	61,854,000	1,035,000		62,889,000
b. Auxiliary Services	71,099,000			71,099,000
1. University of the Philippines System	71,099,000			71,099,000
Sub-total, Support to Operations	132,953,000	1,035,000		133,988,000

III. Operations

a. Advanced & Higher Education/Research/Extension Services	2,322,318,000	280,002,000	4,000,000	2,606,320,000
1. University of the Philippines System	2,322,318,000	280,002,000	4,000,000	2,606,320,000
b. Philippine General Hospital	783,977,000	255,658,000	183,000,000	1,222,635,000
1. Philippine General Hospital	783,977,000	255,658,000	183,000,000	1,222,635,000
Sub-total, Operations	3,106,295,000	535,660,000	187,000,000	3,828,955,000

TOTAL PROGRAMS AND ACTIVITIES	P 3,676,584,000	P 608,321,000	P 196,783,000	P 4,481,688,000
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Special Provision

1. Appropriations of the University of the Philippines System. The appropriations of the University of the Philippines System herein authorized shall be released and disbursed in accordance with Executive Order No. 714, s.1981 and the Memorandum of Agreement executed by the President of the University of the Philippines, the Secretary of Budget and Management and the Chairman of the Commission on Audit dated March 22, 1983 entitled "Fiscal Management of Funds of the University of the Philippines."