

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder .....P 292,627,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 252,966,000	P 37,649,000	P 2,012,000	P 292,627,000
Total, Programs	252,966,000	37,649,000	2,012,000	292,627,000
TOTAL NEW APPROPRIATIONS	P 252,966,000	P 37,649,000	P 2,012,000	P 292,627,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 48,343,000	P 8,891,000	P 2,012,000	P 59,246,000
Sub-Total, General Administration and Support	48,343,000	8,891,000	2,012,000	59,246,000
II. Support to Operations				
a. Auxiliary Services	12,372,000	2,074,000		14,446,000
Sub-total, Support to Operations	12,372,000	2,074,000		14,446,000
III. Operations				
a. Advanced Education Services	8,561,000	1,543,000		10,104,000
b. Higher Education Services	155,626,000	18,812,000		174,438,000
c. Research Services	24,574,000	3,642,000		28,216,000
d. Extension Services	3,490,000	2,687,000		6,177,000
Sub-total, Operations	192,251,000	26,684,000		218,935,000
TOTAL PROGRAMS AND ACTIVITIES	P 252,966,000	P 37,649,000	P 2,012,000	P 292,627,000