

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunderP 73,401,000

New Appropriations, by Program/Project
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					<u>Current Operating Expenditures</u>				
					<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
A. PROGRAMS									
I. General Administration and Support/Support to Operations/Operations									
	P	38,097,000	P	8,292,000	P	2,012,000	P	48,401,000	
Total, Programs		38,097,000	8,292,000	2,012,000	48,401,000				
B. PROJECT(S)									
I. Locally-Funded Project(s)									
1. Acquisition of Five (5) Cessna 172 Training Aircrafts									
						25,000,000	25,000,000		
Sub-Total, Locally-Funded Project(s)						25,000,000	25,000,000		
Total, Project(s)						25,000,000	25,000,000		
TOTAL NEW APPROPRIATIONS		P 38,097,000	P 8,292,000	P 27,012,000	P 73,401,000				

					<u>Current Operating Expenditures</u>				
					<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
PROGRAMS AND ACTIVITIES									
I. General Administration and Support									
a. General Administration & Support Services									
	P	11,183,000	P	5,266,000	P	2,012,000	P	18,461,000	
Sub-Total, General Administration and Support		11,183,000	5,266,000	2,012,000	18,461,000				
II. Operations									
a. Advanced Education Services									
						1,215,000	1,215,000		
b. Higher Education Services									
		26,914,000				1,317,000	28,231,000		
c. Research Services									
						365,000	365,000		

d. Extension Services		129,000		129,000
Sub-total, Operations	26,914,000	3,026,000		29,940,000
TOTAL PROGRAMS AND ACTIVITIES	P 38,097,000	P 8,292,000	P 2,012,000	P 48,401,000