

A.2. MARIKINA POLYTECHNIC COLLEGE
(MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunderP 47,512,000

New Appropriations, by Program/Project
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 39,579,000	P 5,921,000	P 2,012,000	P 47,512,000
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Total, Programs	39,579,000	5,921,000	2,012,000	47,512,000
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TOTAL NEW APPROPRIATIONS	P 39,579,000	P 5,921,000	P 2,012,000	P 47,512,000
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 39,579,000	P 5,921,000	P 2,012,000	P 47,512,000
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Sub-Total, General Administration and Support	39,579,000	5,921,000	2,012,000	47,512,000
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TOTAL PROGRAMS AND ACTIVITIES	P 39,579,000	P 5,921,000	P 2,012,000	P 47,512,000
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