

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO AMANG RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 95,746,000  
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New Appropriations, by Program/Project  
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					<u>Current Operating Expenditures</u>							
					Personal	Maintenance	Capital	Total				
					Services	and Other	Outlays					
						Operating						
						Expenses						
A.	PROGRAMS											
	I.	General Administration and Support/Support to			P	75,126,000	P	18,608,000	P	2,012,000	P	95,746,000
		Operations/Operations										
		Total, Programs				75,126,000		18,608,000		2,012,000		95,746,000
		TOTAL NEW APPROPRIATIONS			P	75,126,000	P	18,608,000	P	2,012,000	P	95,746,000

					<u>Current Operating Expenditures</u>							
					Personal	Maintenance	Capital	Total				
					Services	and Other	Outlays					
						Operating						
						Expenses						
PROGRAMS AND ACTIVITIES												
	I.	General Administration and Support										
		a.	General Administration & Support Services		P	10,904,000	P	12,482,000	P	2,012,000	P	25,398,000
			Sub-Total, General Administration and Support			10,904,000		12,482,000		2,012,000		25,398,000
	II.	Support to Operations										
		a.	Auxiliary Services			4,600,000		822,000				5,422,000
			Sub-total, Support to Operations			4,600,000		822,000				5,422,000
	III.	Operations										
		a.	Advanced Education Services			2,549,000		21,000				2,570,000
		b.	Higher Education Services			49,009,000		1,971,000				50,980,000
		c.	Research Services			944,000		899,000				1,843,000

d. Extension Services	7,120,000	2,413,000	9,533,000
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Sub-total, Operations	59,622,000	5,304,000	64,926,000
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TOTAL PROGRAMS AND ACTIVITIES	P 75,126,000	P 18,608,000	P 95,746,000
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