

C. CORDILLERA ADMINISTRATIVE REGION

C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 58,097,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 50,037,000	P 6,048,000	P 2,012,000	P 58,097,000
Total, Programs	50,037,000	6,048,000	2,012,000	58,097,000
TOTAL NEW APPROPRIATIONS	P 50,037,000	P 6,048,000	P 2,012,000	P 58,097,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,926,000	P 1,536,000	P 2,012,000	P 12,474,000
1. Abra State Institute of Science and Technology	8,926,000	1,536,000	2,012,000	12,474,000
Sub-Total, General Administration and Support	8,926,000	1,536,000	2,012,000	12,474,000
II. Support to Operations				
a. Auxiliary Services	1,617,000	240,000		1,857,000
1. Abra State Institute of Science and Technology	1,617,000	240,000		1,857,000
Sub-Total, Support to Operations	1,617,000	240,000		1,857,000
III. Operations				
a. Higher Education Services	33,341,000	2,218,000		35,559,000
1. Abra State Institute of Science and Technology	16,534,000	970,000		17,504,000
2. Abra School of Arts and Trades	16,807,000	1,248,000		18,055,000

b. Research Services	2,709,000	1,320,000	4,029,000
1. Abra State Institute of Science and Technology	2,709,000	1,320,000	4,029,000
c. Extension Services	3,444,000	734,000	4,178,000
1. Abra State Institute of Science and Technology	3,444,000	734,000	4,178,000
Sub-total, Operations	39,494,000	4,272,000	43,766,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,037,000	P 6,048,000	P 58,097,000

C.2. APAYAO STATE COLLEGE

For general administration and support, and operations, as indicated hereunder .....P 29,881,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 23,190,000	P 4,679,000	P 2,012,000	P 29,881,000
Total, Programs	23,190,000	4,679,000	2,012,000	29,881,000
TOTAL NEW APPROPRIATIONS	P 23,190,000	P 4,679,000	P 2,012,000	P 29,881,000

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 4,871,000	P 1,061,000	P 1,612,000	P 7,544,000
Sub-Total, General Administration and Support	4,871,000	1,061,000	1,612,000	7,544,000
II. Operations				
a. Higher Education Services	18,319,000	3,226,000	400,000	21,945,000
b. Research Services		212,000		212,000
c. Extension Services		180,000		180,000
Sub-total, Operations	18,319,000	3,618,000	400,000	22,337,000

TOTAL, PROGRAMS AND ACTIVITIES

P 23,190,000 P 4,679,000 P 2,012,000 P 29,881,000  
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C.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 184,773,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 155,547,000	P 27,214,000	P 2,012,000	P 184,773,000
Total, Programs	155,547,000	27,214,000	2,012,000	184,773,000
TOTAL NEW APPROPRIATIONS	P 155,547,000	P 27,214,000	P 2,012,000	P 184,773,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 18,150,000	P 9,735,000	P 2,012,000	P 29,897,000
1. Benguet State University	18,150,000	9,735,000	2,012,000	29,897,000
Sub-Total, General Administration and Support	18,150,000	9,735,000	2,012,000	29,897,000
II. Support to Operations				
a. Auxiliary Services	14,803,000	2,951,000		17,754,000
1. Benguet State University	14,803,000	2,951,000		17,754,000
Sub-Total, Support to Operations	14,803,000	2,951,000		17,754,000
III. Operations				
a. Advanced Education Services	2,328,000	650,000		2,978,000
1. Benguet State University	2,328,000	650,000		2,978,000
b. Higher Education Services	95,974,000	10,172,000		106,146,000

1. Benguet State University	71,931,000	8,199,000	80,130,000
2. Benguet School of Arts and Trades	10,211,000	1,188,000	11,399,000
3. Buguias-Loo Polytechnic College	13,832,000	785,000	14,617,000
c. Research Services	21,538,000	3,181,000	24,719,000
1. Benguet State University	21,538,000	3,181,000	24,719,000
d. Extension Services	2,754,000	525,000	3,279,000
1. Benguet State University	2,754,000	525,000	3,279,000
Sub-total, Operations	122,594,000	14,528,000	137,122,000
TOTAL, PROGRAMS AND ACTIVITIES	P 155,547,000	P 27,214,000	P 184,773,000

C.4. IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY

For general administration and support, and operations, as indicated hereunder .....P 68,215,000

New Appropriations, by Program/Project  
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Operations	P 57,690,000	P 8,513,000	P 2,012,000	P 68,215,000
Total, Programs	57,690,000	8,513,000	2,012,000	68,215,000
TOTAL NEW APPROPRIATIONS	P 57,690,000	P 8,513,000	P 2,012,000	P 68,215,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 11,300,000	P 1,034,000	P 2,012,000	P 14,346,000
1. Ifugao State College of Agriculture and Forestry	11,300,000	1,034,000	2,012,000	14,346,000
Sub-Total, General Administration and Support	11,300,000	1,034,000	2,012,000	14,346,000

II. Operations

a. Higher Education Services	45,666,000	4,880,000		50,546,000
1. Ifugao State College of Agriculture and Forestry	34,202,000	3,501,000		37,703,000
2. Ifugao College of Arts and Trades	11,464,000	1,379,000		12,843,000
b. Research Services	381,000	1,989,000		2,370,000
1. Ifugao State College of Agriculture and Forestry	381,000	1,989,000		2,370,000
c. Extension Services	343,000	610,000		953,000
1. Ifugao State College of Agriculture and Forestry	343,000	610,000		953,000
Sub-total, Operations	46,390,000	7,479,000		53,869,000
TOTAL, PROGRAMS AND ACTIVITIES	P 57,690,000	P 8,513,000	P 2,012,000	P 68,215,000

C.5. KALINGA-APAYAO STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 49,181,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 40,856,000	P 6,313,000	P 2,012,000	P 49,181,000
Total, Programs	40,856,000	6,313,000	2,012,000	49,181,000
TOTAL NEW APPROPRIATIONS	P 40,856,000	P 6,313,000	P 2,012,000	P 49,181,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,729,000	P 1,030,000	P 2,012,000	P 13,771,000
Sub-Total, General Administration and Support	10,729,000	1,030,000	2,012,000	13,771,000

II. Support to Operations				
a. Auxiliary Services			204,000	204,000
Sub-Total, Support to Operations			----- 204,000	----- 204,000
III. Operations				
a. Higher Education Services	30,127,000	2,348,000		32,475,000
b. Research Services		1,744,000		1,744,000
c. Extension Services		987,000		987,000
Sub-total, Operations	----- 30,127,000	----- 5,079,000		----- 35,206,000
TOTAL, PROGRAMS AND ACTIVITIES	P 40,856,000	P 6,313,000	P 2,012,000	P 49,181,000
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C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 54,521,000  
 New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 41,522,000	P 10,987,000	P 2,012,000	P 54,521,000
Total, Programs	----- 41,522,000	----- 10,987,000	----- 2,012,000	----- 54,521,000
TOTAL NEW APPROPRIATIONS	P 41,522,000	P 10,987,000	P 2,012,000	P 54,521,000
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,832,000	P 2,675,000	P 2,012,000	P 15,519,000
Sub-Total, General Administration and Support	----- 10,832,000	----- 2,675,000	----- 2,012,000	----- 15,519,000
II. Operations				
a. Higher Education Services	29,978,000	5,967,000		35,945,000

b. Research Services	712,000	1,940,000	2,652,000
c. Extension Services		405,000	405,000
Sub-total, Operations	30,690,000	8,312,000	39,002,000
TOTAL, PROGRAMS AND ACTIVITIES	P 41,522,000	P 10,987,000	P 54,521,000