

C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunderP 54,521,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 41,522,000	P 10,987,000	P 2,012,000	P 54,521,000
Total, Programs	41,522,000	10,987,000	2,012,000	54,521,000
TOTAL NEW APPROPRIATIONS	P 41,522,000	P 10,987,000	P 2,012,000	P 54,521,000

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,832,000	P 2,675,000	P 2,012,000	P 15,519,000
Sub-Total, General Administration and Support	10,832,000	2,675,000	2,012,000	15,519,000
II. Operations				
a. Higher Education Services	29,978,000	5,967,000		35,945,000
b. Research Services	712,000	1,940,000		2,652,000
c. Extension Services		405,000		405,000
Sub-total, Operations	30,690,000	8,312,000		39,002,000
TOTAL, PROGRAMS AND ACTIVITIES	P 41,522,000	P 10,987,000	P 2,012,000	P 54,521,000