

C.4. IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY

For general administration and support, and operations, as indicated hereunder .....P 68,215,000

New Appropriations, by Program/Project  
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					<u>Current Operating Expenditures</u>					
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>		
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>			
						<u>Operating</u>				
						<u>Expenses</u>				
A.	PROGRAMS									
	I.	General Administration and Support/Operations	P	57,690,000	P	8,513,000	P	2,012,000	P	68,215,000
		Total, Programs		57,690,000		8,513,000		2,012,000		68,215,000
		TOTAL NEW APPROPRIATIONS	P	57,690,000	P	8,513,000	P	2,012,000	P	68,215,000

					<u>Current Operating Expenditures</u>					
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>		
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>			
						<u>Operating</u>				
						<u>Expenses</u>				
PROGRAMS AND ACTIVITIES										
	I.	General Administration and Support								
		a. General Administration & Support Services	P	11,300,000	P	1,034,000	P	2,012,000	P	14,346,000
		1. Ifugao State College of Agriculture and Forestry		11,300,000		1,034,000		2,012,000		14,346,000
		Sub-Total, General Administration and Support		11,300,000		1,034,000		2,012,000		14,346,000
	II.	Operations								
		a. Higher Education Services		45,666,000		4,880,000				50,546,000
		1. Ifugao State College of Agriculture and Forestry		34,202,000		3,501,000				37,703,000
		2. Ifugao College of Arts and Trades		11,464,000		1,379,000				12,843,000
		b. Research Services		381,000		1,989,000				2,370,000
		1. Ifugao State College of Agriculture and Forestry		381,000		1,989,000				2,370,000
		c. Extension Services		343,000		610,000				953,000
		1. Ifugao State College of Agriculture and Forestry		343,000		610,000				953,000
		Sub-total, Operations		46,390,000		7,479,000				53,869,000
		TOTAL, PROGRAMS AND ACTIVITIES	P	57,690,000	P	8,513,000	P	2,012,000	P	68,215,000

