

C.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunderP 184,773,000

New Appropriations, by Program/Project
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					<u>Current Operating Expenditures</u>							
					Personal	Maintenance	Capital	Total				
					Services	and Other	Outlays					
						Operating						
						Expenses						
A.	PROGRAMS											
	I.	General Administration and Support/Support to			P	155,547,000	P	27,214,000	P	2,012,000	P	184,773,000
		Operations/Operations										
		Total, Programs				155,547,000		27,214,000		2,012,000		184,773,000
		TOTAL NEW APPROPRIATIONS			P	155,547,000	P	27,214,000	P	2,012,000	P	184,773,000

					<u>Current Operating Expenditures</u>							
					Personal	Maintenance	Capital	Total				
					Services	and Other	Outlays					
						Operating						
						Expenses						
		PROGRAMS AND ACTIVITIES										
		I.	General Administration and Support									
			a.	General Administration & Support Services	P	18,150,000	P	9,735,000	P	2,012,000	P	29,897,000
				1.	Benguet State University							
						18,150,000		9,735,000		2,012,000		29,897,000
				Sub-Total, General Administration and Support		18,150,000		9,735,000		2,012,000		29,897,000
				II.	Support to Operations							
					a.	Auxiliary Services						
						14,803,000		2,951,000				17,754,000
						14,803,000		2,951,000				17,754,000
						14,803,000		2,951,000				17,754,000
				III.	Operations							
						a.	Advanced Education Services					
							2,328,000		650,000			2,978,000
							2,328,000		650,000			2,978,000
							95,974,000		10,172,000			106,146,000
							71,931,000		8,199,000			80,130,000

2. Benguet School of Arts and Trades	10,211,000	1,188,000	11,399,000
3. Buguias-Loo Polytechnic College	13,832,000	785,000	14,617,000
c. Research Services	21,538,000	3,181,000	24,719,000
1. Benguet State University	21,538,000	3,181,000	24,719,000
d. Extension Services	2,754,000	525,000	3,279,000
1. Benguet State University	2,754,000	525,000	3,279,000
Sub-total, Operations	122,594,000	14,528,000	137,122,000
TOTAL, PROGRAMS AND ACTIVITIES	P 155,547,000	P 27,214,000	P 184,773,000