

C.2. APAYAO STATE COLLEGE

For general administration and support, and operations, as indicated hereunder .....P 29,881,000

New Appropriations, by Program/Project  
 =====

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 23,190,000	P 4,679,000	P 2,012,000	P 29,881,000
Total, Programs	23,190,000	4,679,000	2,012,000	29,881,000
TOTAL NEW APPROPRIATIONS	P 23,190,000	P 4,679,000	P 2,012,000	P 29,881,000

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 4,871,000	P 1,061,000	P 1,612,000	P 7,544,000
Sub-Total, General Administration and Support	4,871,000	1,061,000	1,612,000	7,544,000
II. Operations				
a. Higher Education Services	18,319,000	3,226,000	400,000	21,945,000
b. Research Services		212,000		212,000
c. Extension Services		180,000		180,000
Sub-total, Operations	18,319,000	3,618,000	400,000	22,337,000
TOTAL, PROGRAMS AND ACTIVITIES	P 23,190,000	P 4,679,000	P 2,012,000	P 29,881,000