

C. CORDILLERA ADMINISTRATIVE REGION

C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 58,097,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 50,037,000	P 6,048,000	P 2,012,000	P 58,097,000
Total, Programs	50,037,000	6,048,000	2,012,000	58,097,000
TOTAL NEW APPROPRIATIONS	P 50,037,000	P 6,048,000	P 2,012,000	P 58,097,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,926,000	P 1,536,000	P 2,012,000	P 12,474,000
1. Abra State Institute of Science and Technology	8,926,000	1,536,000	2,012,000	12,474,000
Sub-Total, General Administration and Support	8,926,000	1,536,000	2,012,000	12,474,000
II. Support to Operations				
a. Auxiliary Services	1,617,000	240,000		1,857,000
1. Abra State Institute of Science and Technology	1,617,000	240,000		1,857,000
Sub-Total, Support to Operations	1,617,000	240,000		1,857,000
III. Operations				
a. Higher Education Services	33,341,000	2,218,000		35,559,000
1. Abra State Institute of Science and Technology	16,534,000	970,000		17,504,000
2. Abra School of Arts and Trades	16,807,000	1,248,000		18,055,000

b. Research Services	2,709,000	1,320,000	4,029,000
1. Abra State Institute of Science and Technology	2,709,000	1,320,000	4,029,000
c. Extension Services	3,444,000	734,000	4,178,000
1. Abra State Institute of Science and Technology	3,444,000	734,000	4,178,000
Sub-total, Operations	39,494,000	4,272,000	43,766,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,037,000	P 6,048,000	P 58,097,000
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