

II. OFFICE OF THE PRESIDENT

A. The President's Offices

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 3,796,916,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 394,054,000	P 687,880,000	P 198,025,000	P 1,279,959,000
Sub-Total, General Administration and Support	394,054,000	687,880,000	198,025,000	1,279,959,000
II. Operations				
a. Advisory and Consultative Council	33,392,000	10,349,000		43,741,000
b. Public Assistance Services	20,608,000	7,194,000		27,802,000
c. Clinical Services	29,942,000	16,960,000		46,902,000
d. Conduct of Special Missions		176,848,000		176,848,000
e. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		20,000,000		20,000,000
Sub-Total, Operations	83,942,000	231,351,000		315,293,000
Total, Programs	477,996,000	919,231,000	198,025,000	1,595,252,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair/Maintenance of Air Transportation Equipment		300,000,000		300,000,000
b. Mindanao Economic Development Council	27,088,000	22,090,000	1,500,000	50,678,000
c. Office of North Luzon Quadrangle Area	7,710,000	7,324,000	1,500,000	16,534,000
d. Office of the Presidential Adviser on the Peace Process	40,248,000	64,162,000		104,410,000
e. Office of External Affairs	15,174,000	19,631,000	2,675,000	37,480,000
f. Presidential Anti-Graft Commission	17,156,000	4,406,000	522,000	22,084,000

g. Presidential Anti-Organized Crime Commission	30,176,000	561,445,000	2,000,000	593,621,000
1. Presidential Anti-Organized Crime Commission Proper, including P500,000,000 for confidential and intelligence expenses to be released upon approval of the President	27,412,000	508,205,000		535,617,000
2. Philippine Center on Transnational Crime	1,152,000	34,240,000		35,392,000
3. Office of the Special Envoy on Transnational Crime	1,612,000	5,000,000		6,612,000
4. National Anti-Environment Crime Task Force		14,000,000	2,000,000	16,000,000
h. Presidential Visiting Forces Agreement Commission		1,000		1,000
i. Commission on Information and Communications Technology	850,237,000	202,431,000	7,257,000	1,059,925,000
1. Office of the Chairman	19,908,000	12,000,000		31,908,000
2. Telecommunications Office	770,044,000	168,032,000		938,076,000
3. National Computer Center	60,285,000	22,399,000	7,257,000	89,941,000
j. EDSA People Power Commission		3,000,000		3,000,000
k. Minerals Development Council	4,618,000	7,000,000	2,313,000	13,931,000
Sub-Total, Locally-Funded Project(s)	992,407,000	1,191,490,000	17,767,000	2,201,664,000
Total, Projects	992,407,000	1,191,490,000	17,767,000	2,201,664,000
TOTAL NEW APPROPRIATIONS	P 1,470,403,000	P 2,110,721,000	P 215,792,000	P 3,796,916,000

Special Provision(s)

1. Modification and Realignment. The amounts appropriated herein for the implementation of the various programs, projects and activities of the Commission on Information and Communications Technology may be modified and realigned in accordance with the rationalized organization structure and staffing pattern that may be approved by the DBM, pursuant to E.O. No. 269, s. 2004.

2. Use of Fund. The Telecommunications Office (TELOF) is authorized to pay, chargeable against the appropriations provided under the said office, an amount not exceeding Five Pesos (P5.00) per telegram to a private messenger in areas with one-man telegraphic offices.

3. Authority to Increase Bicycle Allowance. The TELOF is authorized to increase the Bicycle Allowance from Thirty Pesos (P30.00) to Eighty Pesos (P80.00) per month to entitled employees who use their own bicycles in the delivery of telegrams.

4. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 394,054,000	P 687,880,000	P 198,025,000	P 1,279,959,000
1. General management and supervision, including P150,000,000 for confidential and intelligence				

expenses to be released upon approval of the President		354,665,000	669,436,000	198,025,000	1,222,126,000
2. Maintenance and operation of Malacañang grounds and facilities including guesthouses		39,389,000	18,444,000		57,833,000
Sub-Total, General Administration and Support	P	394,054,000	P 687,880,000	P 198,025,000	P 1,279,959,000
II. Operations					
a. Advisory and Consultative Council		33,392,000	10,349,000		43,741,000
1. Advisory and consultative council		32,110,000	10,349,000		42,459,000
2. Professional, technical and expert services		1,282,000			1,282,000
b. Public Assistance Services		20,608,000	7,194,000		27,802,000
1. Operational requirements of the Presidential Action Center		20,608,000	7,194,000		27,802,000
c. Clinical Services		29,942,000	16,960,000		46,902,000
1. Operational requirements for clinical services		29,942,000	16,960,000		46,902,000
d. Conduct of Special Missions			176,848,000		176,848,000
1. Conduct of special missions as may be directed by the President			6,848,000		6,848,000
2. Provision for local/foreign visit of the President			170,000,000		170,000,000
e. Provision of Presidential Escort, Civilian and Aide-de-Camp Services			20,000,000		20,000,000
1. Provision of presidential escort, civilian and aide-de-camp services			20,000,000		20,000,000
Sub-Total, Operations		83,942,000	231,351,000		315,293,000
TOTAL, PROGRAMS AND ACTIVITIES	P	477,996,000	P 919,231,000	P 198,025,000	P 1,595,252,000

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. The President's Offices	P 1,470,403,000	P 2,110,721,000	P 215,792,000	P 3,796,916,000
Total New Appropriations, Office of the President	P 1,470,403,000	P 2,110,721,000	P 215,792,000	P 3,796,916,000