

B. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, support to operations, and operations as indicated hereunder..... P 19,454,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,867,000	P 7,403,000	P 200,000	P 13,470,000
Sub-total, General Administration and Support	5,867,000	7,403,000	200,000	13,470,000
II. Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program For Effective Data Generation and Analysis	909,000	522,000		1,431,000
Sub-total, Support to Operations	909,000	522,000		1,431,000
III. Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development	2,612,000	1,941,000		4,553,000
Sub-total, Operations	2,612,000	1,941,000		4,553,000
Total, Programs	9,388,000	9,866,000	200,000	19,454,000
TOTAL NEW APPROPRIATIONS	P 9,388,000	P 9,866,000	P 200,000	P 19,454,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				

