

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 128,321,000

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	PROGRAMS				
	I. General Administration and Support				
	a. General Administration and Support Services	P 14,786,000	P 21,477,000	P	P 36,263,000
	Sub-Total, General Administration and Support	14,786,000	21,477,000		36,263,000
	II. Operations				
	a. Ceremonial Functions and Technical Services	15,219,000	74,439,000	2,400,000	92,058,000
	Sub-Total, Operations	15,219,000	74,439,000	2,400,000	92,058,000
	Total, Programs	30,005,000	95,916,000	2,400,000	128,321,000
	TOTAL NEW APPROPRIATIONS	P 30,005,000	P 95,916,000	P 2,400,000	P 128,321,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I.	General Administration and Support				
	a. General Administration and Support Services	P 14,786,000	P 21,477,000	P	P 36,263,000
	1. General Management and Supervision	14,786,000	21,477,000		36,263,000
	Sub-Total, General Administration and Support	14,786,000	21,477,000		36,263,000
II.	Operations				
	a. Ceremonial Functions and Technical Services	15,219,000	74,439,000	2,400,000	92,058,000
	1. Ceremonial functions and technical services, including P6,000,000 for confidential and intelligence expenses to be released upon the approval of the President	15,219,000	74,439,000	2,400,000	92,058,000
	Sub-Total, Operations	15,219,000	74,439,000	2,400,000	92,058,000

TOTAL, PROGRAMS AND ACTIVITIES

P 30,005,000 P 95,916,000 P 2,400,000 P 128,321,000
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GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Vice-President	P 30,005,000	P 95,916,000	P 2,400,000	P 128,321,000
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Total New Appropriations, Office of the Vice-President	P 30,005,000	P 95,916,000	P 2,400,000	P 128,321,000
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