

B. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 480,377,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,511,000	P 19,993,000		P 40,504,000
Sub-Total, General Administration and Support	20,511,000	19,993,000		40,504,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	7,826,000	2,580,000		10,406,000
Sub-Total, Support to Operations	7,826,000	2,580,000		10,406,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	277,765,000	151,702,000		429,467,000
Sub-Total, Operations	277,765,000	151,702,000		429,467,000
Total, Programs	306,102,000	174,275,000		480,377,000
TOTAL NEW APPROPRIATIONS	P 306,102,000	P 174,275,000		P 480,377,000

Special Provisions

1. Survey of Ancestral Lands/Domain. The National Commission on Indigenous Peoples may request the DENR, which may utilize capable private survey companies, as the case may require, to delineate ancestral domain perimeters, under a Memorandum of Agreement.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

I. General Administration and Support			
a. General Administration and Support Services	P 20,511,000	P 19,993,000	P 40,504,000
1. General Management and Supervision	20,511,000	19,993,000	40,504,000
Sub-Total, General Administration and Support	20,511,000	19,993,000	40,504,000
II. Support to Operations			
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects			
1. Development and promotion of economic livelihood programs and projects	2,755,000	500,000	3,255,000
2. Promotion and Development of culture, traditions and institutions	2,414,000	500,000	2,914,000
3. Coordination with the different tribal institutions	2,657,000	1,580,000	4,237,000
Sub-Total, Support to Operations	7,826,000	2,580,000	10,406,000
III. Operations			
a. Implementation of Socio-Economic and Cultural Development Projects	277,765,000	151,702,000	429,467,000
1. Implementation of socio-economic and cultural development projects	275,113,000	37,805,000	312,918,000
2. For scholarship of members of the cultural communities		84,621,000	84,621,000
3. Management/development of ancestral lands in support of social reform agenda	2,652,000	29,276,000	31,928,000
Sub-Total, Operations	277,765,000	151,702,000	429,467,000
TOTAL, PROGRAMS AND ACTIVITIES	P 306,102,000	P 174,275,000	P 480,377,000

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P #REF!	P #REF!		P #REF!
B. National Commission on Indigenous Peoples	P 306,102,000	P 174,275,000		P 480,377,000
Total New Appropriations, Department of Agrarian Reform	P #REF!	P #REF!		P #REF!