

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, of which P1,626,106.000 shall be from regular appropriations as P2,357,000 from the Fiduciary Fund, as indicated hereunder..... P 1,628,463,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 146,307,000	P 23,358,000		P 169,665,000
Sub-Total, General Administration and Support	146,307,000	23,358,000		169,665,000
II. Support to Operations				
a. Planning, Monitoring, Policy Research and Project Management	30,166,000	2,627,000		32,793,000
b. Agrarian Reform Information and Education	9,260,000	4,728,000		13,988,000
c. Agrarian Legal Assistance	5,518,000	637,000		6,155,000
d. Land Acquisition and Distribution	15,460,000	1,035,000		16,495,000
e. Land Use Management and Land Development	11,070,000	783,000		11,853,000
f. Agrarian Reform Beneficiaries Development	8,579,000	2,564,000		11,143,000
Sub-Total, Support to Operations	80,053,000	12,374,000		92,427,000
III. Operations				
a. Agrarian Legal Assistance	14,075,000	891,000		14,966,000
b. Agrarian Reform Information and Education	17,212,000	2,309,000		19,521,000
c. Agrarian Legal Services	128,885,000	3,818,000		132,703,000
d. Land Acquisition and Distribution	1,100,354,000	34,267,000		1,134,621,000
e. Land Use Management and Land Development	50,567,000	1,820,000		52,387,000
f. Agrarian Reform Beneficiaries Development	10,692,000	1,481,000		12,173,000
Sub-Total, Operations	1,321,785,000	44,586,000		1,366,371,000
Total, Programs	1,548,145,000	80,318,000		1,628,463,000

TOTAL NEW APPROPRIATIONS

P 1,548,145,000 P 80,318,000 P 1,628,463,000
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Special Provisions

1. Agrarian Reform Fund. In addition to the amount appropriated herein, Three Billion Four Hundred Ninety Two Million Thirty Five Thousand Pesos (P3,492,035,000) for the Program Beneficiaries Development and various foreign-assisted projects, incorporated in the Agrarian Reform Fund under the Agriculture and Fisheries Modernization Program, and the amount of Eight Billion Six Hundred Fifty Six Million Eight Hundred Eighty Three Thousand Pesos (P8,656,883,000) for Land Acquisition and Distribution under the Agrarian Reform Fund, shall be used for the Comprehensive Agrarian Reform Program.

2. Positions of Undersecretaries and Assistant Secretaries. The positions of Undersecretaries and Assistant Secretaries provided herein in the staffing summary, which are limited to three (3) each, are inclusive of those funded from the Agrarian Reform Fund.

3. Appropriation for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 146,307,000	P 23,358,000		P 169,665,000
1. General Management and Supervision	58,376,000	14,495,000		72,871,000
a. Central Office	58,376,000	14,495,000		72,871,000
2. Regional Offices	87,931,000	8,863,000		96,794,000
a. Region I	6,354,000	446,000		6,800,000
b. Cordillera Administrative Region	5,967,000	368,000		6,335,000
c. Region II	6,143,000	717,000		6,860,000
d. Region III	5,219,000	1,425,000		6,644,000
e. Region IV	6,060,000	591,000		6,651,000
f. Region V	6,687,000	978,000		7,665,000
g. Region VI	7,131,000	887,000		8,018,000
h. Region VII	6,445,000	611,000		7,056,000
i. Region VIII	7,151,000	531,000		7,682,000
j. Region IX	6,507,000	695,000		7,202,000
k. Region X	6,530,000	583,000		7,113,000
l. Region XI	6,970,000	280,000		7,250,000
m. Region XII	6,430,000	295,000		6,725,000

n. Region XIII	4,337,000	456,000	4,793,000
Sub-Total, General Administration and Support	146,307,000	23,358,000	169,665,000

II. Support to Operations			
a. Planning, Monitoring, Policy Research and Project Management	30,166,000	2,627,000	32,793,000
1. Central Office	14,882,000	871,000	15,753,000
2. Regional Offices	15,284,000	1,756,000	17,040,000
a. Region I	985,000	144,000	1,129,000
b. Cordillera Administrative Region	1,982,000	128,000	2,110,000
c. Region II	1,157,000	149,000	1,306,000
d. Region III	1,189,000	113,000	1,302,000
e. Region IV	1,160,000	159,000	1,319,000
f. Region V	1,171,000	143,000	1,314,000
g. Region VI	1,140,000	114,000	1,254,000
h. Region VII	1,204,000	97,000	1,301,000
i. Region VIII	396,000	116,000	512,000
j. Region IX	1,208,000	113,000	1,321,000
k. Region X	1,208,000	123,000	1,331,000
l. Region XI	1,341,000	116,000	1,457,000
m. Region XII	1,143,000	108,000	1,251,000
n. Region XIII		133,000	133,000
b. Agrarian Reform Information and Education	9,260,000	4,728,000	13,988,000
1. Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform	9,260,000	2,371,000	11,631,000
2. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries		2,357,000	2,357,000
c. Agrarian Legal Assistance			
1. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners	5,518,000	637,000	6,155,000
d. Land Acquisition and Distribution			

1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation and landowner's compensation.	15,460,000	1,035,000	16,495,000
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e. Land Use Management and Land Development			
1. Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation	11,070,000	783,000	11,853,000
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f. Agrarian Reform Beneficiaries Development			
1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation	8,579,000	2,564,000	11,143,000
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Sub-Total, Support to Operations	80,053,000	12,374,000	92,427,000
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III. Operations			
a. Agrarian Legal Assistance	14,075,000	891,000	14,966,000
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1. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries	14,075,000	543,000	14,618,000
2. Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms		348,000	348,000
b. Agrarian Reform Information and Education			
1. Regional Offices	17,212,000	2,309,000	19,521,000
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a. Region I	1,071,000	160,000	1,231,000
b. Cordillera Administrative Region	1,242,000	120,000	1,362,000
c. Region II	972,000	312,000	1,284,000
d. Region III	3,844,000	226,000	4,070,000
e. Region IV	1,150,000	136,000	1,286,000
f. Region V	969,000	154,000	1,123,000
g. Region VI	984,000	112,000	1,096,000
h. Region VII	996,000	116,000	1,112,000
i. Region VIII	981,000	139,000	1,120,000

j. Region IX	970,000	248,000	1,218,000
k. Region X	967,000	170,000	1,137,000
l. Region XI	1,011,000	86,000	1,097,000
m. Region XII	2,055,000	140,000	2,195,000
n. Region XIII		190,000	190,000
c. Agrarian Legal Services	128,885,000	3,818,000	132,703,000
1. Regional Offices	128,885,000	3,818,000	132,703,000
a. Region I	2,233,000	79,000	2,312,000
b. Cordillera Administrative Region	4,743,000	108,000	4,851,000
c. Region II	8,465,000	261,000	8,726,000
d. Region III	12,957,000	373,000	13,330,000
e. Region IV	22,255,000	873,000	23,128,000
f. Region V	13,578,000	374,000	13,952,000
g. Region VI	8,539,000	156,000	8,695,000
h. Region VII	7,893,000	205,000	8,098,000
i. Region VIII	8,172,000	199,000	8,371,000
j. Region IX	5,774,000	199,000	5,973,000
k. Region X	10,721,000	344,000	11,065,000
l. Region XI	8,570,000	191,000	8,761,000
m. Region XII	8,218,000	218,000	8,436,000
n. Region XIII	6,767,000	238,000	7,005,000
d. Land Acquisition and Distribution	1,100,354,000	34,267,000	1,134,621,000
1. Regional Offices	1,100,354,000	34,267,000	1,134,621,000
a. Region I	96,884,000	4,015,000	100,899,000
b. Cordillera Administrative Region	40,119,000	1,183,000	41,302,000
c. Region II	61,962,000	1,505,000	63,467,000
d. Region III	171,535,000	7,300,000	178,835,000
e. Region IV	140,453,000	2,913,000	143,366,000
f. Region V	68,654,000	2,107,000	70,761,000
g. Region VI	135,097,000	3,222,000	138,319,000

h. Region VII	80,573,000	2,740,000	83,313,000
i. Region VIII	81,195,000	2,005,000	83,200,000
j. Region IX	54,040,000	537,000	54,577,000
k. Region X	31,102,000	2,360,000	33,462,000
l. Region XI	51,475,000	974,000	52,449,000
m. Region XII	54,350,000	2,041,000	56,391,000
n. Region XIII	32,915,000	1,365,000	34,280,000
e. Land Use Management and Land Development	50,567,000	1,820,000	52,387,000
1. Regional Offices	50,567,000	1,820,000	52,387,000
a. Region I	2,103,000	51,000	2,154,000
b. Cordillera Administrative Region	4,876,000	99,000	4,975,000
c. Region II	4,900,000	91,000	4,991,000
d. Region III	7,206,000	174,000	7,380,000
e. Region IV	2,887,000	114,000	3,001,000
f. Region V	3,162,000	336,000	3,498,000
g. Region VI	3,305,000	103,000	3,408,000
h. Region VII	3,268,000	94,000	3,362,000
i. Region VIII	3,137,000	82,000	3,219,000
j. Region IX	3,292,000	59,000	3,351,000
k. Region X	3,020,000	82,000	3,102,000
l. Region XI	2,778,000	62,000	2,840,000
m. Region XII	6,204,000	293,000	6,497,000
n. Region XIII	429,000	180,000	609,000
f. Agrarian Reform Beneficiaries Development	10,692,000	1,481,000	12,173,000
1. Regional Offices	10,692,000	1,481,000	12,173,000
a. Region I		92,000	92,000
b. Cordillera Administrative Region	1,801,000	92,000	1,893,000
c. Region II	1,425,000	113,000	1,538,000
d. Region III	3,394,000	256,000	3,650,000
e. Region IV	282,000	113,000	395,000

f. Region V	282,000	126,000	408,000
g. Region VI	259,000	69,000	328,000
h. Region VII	249,000	69,000	318,000
i. Region VIII	282,000	75,000	357,000
j. Region IX	254,000	106,000	360,000
k. Region X	270,000	101,000	371,000
l. Region XI	287,000	50,000	337,000
m. Region XII	1,907,000	106,000	2,013,000
n. Region XIII		113,000	113,000
Sub-Total, Operations	1,321,785,000	44,586,000	1,366,371,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,548,145,000	P 80,318,000	P 1,628,463,000

