

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, of which P1,626,106.000 shall be from regular appropriations as P2,357,000 from the Fiduciary Fund, as indicated hereunder..... P 1,628,463,000

New Appropriations, by Program/Project
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| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---|---------------------------------------|---|------------------------|---------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 146,307,000 | P 23,358,000 | | P 169,665,000 |
| Sub-Total, General Administration and Support | 146,307,000 | 23,358,000 | | 169,665,000 |
| II. Support to Operations | | | | |
| a. Planning, Monitoring, Policy Research and Project Management | 30,166,000 | 2,627,000 | | 32,793,000 |
| b. Agrarian Reform Information and Education | 9,260,000 | 4,728,000 | | 13,988,000 |
| c. Agrarian Legal Assistance | 5,518,000 | 637,000 | | 6,155,000 |
| d. Land Acquisition and Distribution | 15,460,000 | 1,035,000 | | 16,495,000 |
| e. Land Use Management and Land Development | 11,070,000 | 783,000 | | 11,853,000 |
| f. Agrarian Reform Beneficiaries Development | 8,579,000 | 2,564,000 | | 11,143,000 |
| Sub-Total, Support to Operations | 80,053,000 | 12,374,000 | | 92,427,000 |
| III. Operations | | | | |
| a. Agrarian Legal Assistance | 14,075,000 | 891,000 | | 14,966,000 |
| b. Agrarian Reform Information and Education | 17,212,000 | 2,309,000 | | 19,521,000 |
| c. Agrarian Legal Services | 128,885,000 | 3,818,000 | | 132,703,000 |
| d. Land Acquisition and Distribution | 1,100,354,000 | 34,267,000 | | 1,134,621,000 |
| e. Land Use Management and Land Development | 50,567,000 | 1,820,000 | | 52,387,000 |
| f. Agrarian Reform Beneficiaries Development | 10,692,000 | 1,481,000 | | 12,173,000 |
| Sub-Total, Operations | 1,321,785,000 | 44,586,000 | | 1,366,371,000 |
| Total, Programs | 1,548,145,000 | 80,318,000 | | 1,628,463,000 |

TOTAL NEW APPROPRIATIONS

P 1,548,145,000 P 80,318,000 P 1,628,463,000
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Special Provisions

1. Agrarian Reform Fund. In addition to the amount appropriated herein, Three Billion Four Hundred Ninety Two Million Thirty Five Thousand Pesos (P3,492,035,000) for the Program Beneficiaries Development and various foreign-assisted projects, incorporated in the Agrarian Reform Fund under the Agriculture and Fisheries Modernization Program, and the amount of Eight Billion Six Hundred Fifty Six Million Eight Hundred Eighty Three Thousand Pesos (P8,656,883,000) for Land Acquisition and Distribution under the Agrarian Reform Fund, shall be used for the Comprehensive Agrarian Reform Program.

2. Positions of Undersecretaries and Assistant Secretaries. The positions of Undersecretaries and Assistant Secretaries provided herein in the staffing summary, which are limited to three (3) each, are inclusive of those funded from the Agrarian Reform Fund.

3. Appropriation for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 146,307,000 | P 23,358,000 | | P 169,665,000 |
| 1. General Management and Supervision | 58,376,000 | 14,495,000 | | 72,871,000 |
| a. Central Office | 58,376,000 | 14,495,000 | | 72,871,000 |
| 2. Regional Offices | 87,931,000 | 8,863,000 | | 96,794,000 |
| a. Region I | 6,354,000 | 446,000 | | 6,800,000 |
| b. Cordillera Administrative Region | 5,967,000 | 368,000 | | 6,335,000 |
| c. Region II | 6,143,000 | 717,000 | | 6,860,000 |
| d. Region III | 5,219,000 | 1,425,000 | | 6,644,000 |
| e. Region IV | 6,060,000 | 591,000 | | 6,651,000 |
| f. Region V | 6,687,000 | 978,000 | | 7,665,000 |
| g. Region VI | 7,131,000 | 887,000 | | 8,018,000 |
| h. Region VII | 6,445,000 | 611,000 | | 7,056,000 |
| i. Region VIII | 7,151,000 | 531,000 | | 7,682,000 |
| j. Region IX | 6,507,000 | 695,000 | | 7,202,000 |
| k. Region X | 6,530,000 | 583,000 | | 7,113,000 |
| l. Region XI | 6,970,000 | 280,000 | | 7,250,000 |
| m. Region XII | 6,430,000 | 295,000 | | 6,725,000 |

| | | | |
|---|-------------|------------|-------------|
| n. Region XIII | 4,337,000 | 456,000 | 4,793,000 |
| Sub-Total, General Administration and Support | 146,307,000 | 23,358,000 | 169,665,000 |
| ----- | | | |
| II. Support to Operations | | | |
| a. Planning, Monitoring, Policy Research and Project Management | 30,166,000 | 2,627,000 | 32,793,000 |
| 1. Central Office | 14,882,000 | 871,000 | 15,753,000 |
| 2. Regional Offices | 15,284,000 | 1,756,000 | 17,040,000 |
| a. Region I | 985,000 | 144,000 | 1,129,000 |
| b. Cordillera Administrative Region | 1,982,000 | 128,000 | 2,110,000 |
| c. Region II | 1,157,000 | 149,000 | 1,306,000 |
| d. Region III | 1,189,000 | 113,000 | 1,302,000 |
| e. Region IV | 1,160,000 | 159,000 | 1,319,000 |
| f. Region V | 1,171,000 | 143,000 | 1,314,000 |
| g. Region VI | 1,140,000 | 114,000 | 1,254,000 |
| h. Region VII | 1,204,000 | 97,000 | 1,301,000 |
| i. Region VIII | 396,000 | 116,000 | 512,000 |
| j. Region IX | 1,208,000 | 113,000 | 1,321,000 |
| k. Region X | 1,208,000 | 123,000 | 1,331,000 |
| l. Region XI | 1,341,000 | 116,000 | 1,457,000 |
| m. Region XII | 1,143,000 | 108,000 | 1,251,000 |
| n. Region XIII | | 133,000 | 133,000 |
| b. Agrarian Reform Information and Education | 9,260,000 | 4,728,000 | 13,988,000 |
| 1. Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform | 9,260,000 | 2,371,000 | 11,631,000 |
| 2. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries | | 2,357,000 | 2,357,000 |
| c. Agrarian Legal Assistance | | | |
| 1. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners | 5,518,000 | 637,000 | 6,155,000 |
| d. Land Acquisition and Distribution | | | |
| ----- | | | |

| | | | |
|---|------------|------------|------------|
| 1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation and landowner's compensation. | 15,460,000 | 1,035,000 | 16,495,000 |
| | ----- | ----- | ----- |
| e. Land Use Management and Land Development | | | |
| 1. Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation | 11,070,000 | 783,000 | 11,853,000 |
| | ----- | ----- | ----- |
| f. Agrarian Reform Beneficiaries Development | | | |
| 1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation | 8,579,000 | 2,564,000 | 11,143,000 |
| | ----- | ----- | ----- |
| Sub-Total, Support to Operations | 80,053,000 | 12,374,000 | 92,427,000 |
| | ----- | ----- | ----- |
| III. Operations | | | |
| a. Agrarian Legal Assistance | 14,075,000 | 891,000 | 14,966,000 |
| | ----- | ----- | ----- |
| 1. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries | 14,075,000 | 543,000 | 14,618,000 |
| | | | |
| 2. Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms | | 348,000 | 348,000 |
| | | | |
| b. Agrarian Reform Information and Education | | | |
| 1. Regional Offices | 17,212,000 | 2,309,000 | 19,521,000 |
| | ----- | ----- | ----- |
| a. Region I | 1,071,000 | 160,000 | 1,231,000 |
| | | | |
| b. Cordillera Administrative Region | 1,242,000 | 120,000 | 1,362,000 |
| | | | |
| c. Region II | 972,000 | 312,000 | 1,284,000 |
| | | | |
| d. Region III | 3,844,000 | 226,000 | 4,070,000 |
| | | | |
| e. Region IV | 1,150,000 | 136,000 | 1,286,000 |
| | | | |
| f. Region V | 969,000 | 154,000 | 1,123,000 |
| | | | |
| g. Region VI | 984,000 | 112,000 | 1,096,000 |
| | | | |
| h. Region VII | 996,000 | 116,000 | 1,112,000 |
| | | | |
| i. Region VIII | 981,000 | 139,000 | 1,120,000 |

| | | | |
|--------------------------------------|---------------|------------|---------------|
| j. Region IX | 970,000 | 248,000 | 1,218,000 |
| k. Region X | 967,000 | 170,000 | 1,137,000 |
| l. Region XI | 1,011,000 | 86,000 | 1,097,000 |
| m. Region XII | 2,055,000 | 140,000 | 2,195,000 |
| n. Region XIII | | 190,000 | 190,000 |
| c. Agrarian Legal Services | 128,885,000 | 3,818,000 | 132,703,000 |
| 1. Regional Offices | 128,885,000 | 3,818,000 | 132,703,000 |
| a. Region I | 2,233,000 | 79,000 | 2,312,000 |
| b. Cordillera Administrative Region | 4,743,000 | 108,000 | 4,851,000 |
| c. Region II | 8,465,000 | 261,000 | 8,726,000 |
| d. Region III | 12,957,000 | 373,000 | 13,330,000 |
| e. Region IV | 22,255,000 | 873,000 | 23,128,000 |
| f. Region V | 13,578,000 | 374,000 | 13,952,000 |
| g. Region VI | 8,539,000 | 156,000 | 8,695,000 |
| h. Region VII | 7,893,000 | 205,000 | 8,098,000 |
| i. Region VIII | 8,172,000 | 199,000 | 8,371,000 |
| j. Region IX | 5,774,000 | 199,000 | 5,973,000 |
| k. Region X | 10,721,000 | 344,000 | 11,065,000 |
| l. Region XI | 8,570,000 | 191,000 | 8,761,000 |
| m. Region XII | 8,218,000 | 218,000 | 8,436,000 |
| n. Region XIII | 6,767,000 | 238,000 | 7,005,000 |
| d. Land Acquisition and Distribution | 1,100,354,000 | 34,267,000 | 1,134,621,000 |
| 1. Regional Offices | 1,100,354,000 | 34,267,000 | 1,134,621,000 |
| a. Region I | 96,884,000 | 4,015,000 | 100,899,000 |
| b. Cordillera Administrative Region | 40,119,000 | 1,183,000 | 41,302,000 |
| c. Region II | 61,962,000 | 1,505,000 | 63,467,000 |
| d. Region III | 171,535,000 | 7,300,000 | 178,835,000 |
| e. Region IV | 140,453,000 | 2,913,000 | 143,366,000 |
| f. Region V | 68,654,000 | 2,107,000 | 70,761,000 |
| g. Region VI | 135,097,000 | 3,222,000 | 138,319,000 |

| | | | |
|--|------------|-----------|------------|
| h. Region VII | 80,573,000 | 2,740,000 | 83,313,000 |
| i. Region VIII | 81,195,000 | 2,005,000 | 83,200,000 |
| j. Region IX | 54,040,000 | 537,000 | 54,577,000 |
| k. Region X | 31,102,000 | 2,360,000 | 33,462,000 |
| l. Region XI | 51,475,000 | 974,000 | 52,449,000 |
| m. Region XII | 54,350,000 | 2,041,000 | 56,391,000 |
| n. Region XIII | 32,915,000 | 1,365,000 | 34,280,000 |
| e. Land Use Management and Land Development | 50,567,000 | 1,820,000 | 52,387,000 |
| 1. Regional Offices | 50,567,000 | 1,820,000 | 52,387,000 |
| a. Region I | 2,103,000 | 51,000 | 2,154,000 |
| b. Cordillera Administrative Region | 4,876,000 | 99,000 | 4,975,000 |
| c. Region II | 4,900,000 | 91,000 | 4,991,000 |
| d. Region III | 7,206,000 | 174,000 | 7,380,000 |
| e. Region IV | 2,887,000 | 114,000 | 3,001,000 |
| f. Region V | 3,162,000 | 336,000 | 3,498,000 |
| g. Region VI | 3,305,000 | 103,000 | 3,408,000 |
| h. Region VII | 3,268,000 | 94,000 | 3,362,000 |
| i. Region VIII | 3,137,000 | 82,000 | 3,219,000 |
| j. Region IX | 3,292,000 | 59,000 | 3,351,000 |
| k. Region X | 3,020,000 | 82,000 | 3,102,000 |
| l. Region XI | 2,778,000 | 62,000 | 2,840,000 |
| m. Region XII | 6,204,000 | 293,000 | 6,497,000 |
| n. Region XIII | 429,000 | 180,000 | 609,000 |
| f. Agrarian Reform Beneficiaries Development | 10,692,000 | 1,481,000 | 12,173,000 |
| 1. Regional Offices | 10,692,000 | 1,481,000 | 12,173,000 |
| a. Region I | | 92,000 | 92,000 |
| b. Cordillera Administrative Region | 1,801,000 | 92,000 | 1,893,000 |
| c. Region II | 1,425,000 | 113,000 | 1,538,000 |
| d. Region III | 3,394,000 | 256,000 | 3,650,000 |
| e. Region IV | 282,000 | 113,000 | 395,000 |

| | | | |
|--------------------------------|-----------------|--------------|-----------------|
| f. Region V | 282,000 | 126,000 | 408,000 |
| g. Region VI | 259,000 | 69,000 | 328,000 |
| h. Region VII | 249,000 | 69,000 | 318,000 |
| i. Region VIII | 282,000 | 75,000 | 357,000 |
| j. Region IX | 254,000 | 106,000 | 360,000 |
| k. Region X | 270,000 | 101,000 | 371,000 |
| l. Region XI | 287,000 | 50,000 | 337,000 |
| m. Region XII | 1,907,000 | 106,000 | 2,013,000 |
| n. Region XIII | | 113,000 | 113,000 |
| Sub-Total, Operations | 1,321,785,000 | 44,586,000 | 1,366,371,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 1,548,145,000 | P 80,318,000 | P 1,628,463,000 |

B. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 480,377,000

New Appropriations, by Program/Project
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Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|--------------------------|---|------------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 20,511,000 | P 19,993,000 | | P 40,504,000 |
| Sub-Total, General Administration and Support | 20,511,000 | 19,993,000 | | 40,504,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects | 7,826,000 | 2,580,000 | | 10,406,000 |
| Sub-Total, Support to Operations | 7,826,000 | 2,580,000 | | 10,406,000 |
| III. Operations | | | | |
| a. Implementation of Socio-Economic and Cultural Development Projects | 277,765,000 | 151,702,000 | | 429,467,000 |

| | | | |
|--------------------------|---------------|---------------|---------------|
| Sub-Total, Operations | 277,765,000 | 151,702,000 | 429,467,000 |
| | ----- | ----- | ----- |
| Total, Programs | 306,102,000 | 174,275,000 | 480,377,000 |
| | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 306,102,000 | P 174,275,000 | P 480,377,000 |
| | ===== | ===== | ===== |

Special Provisions

1. Survey of Ancestral Lands/Domain. The National Commission on Indigenous Peoples may request the DENR, which may utilize capable private survey companies, as the case may require, to delineate ancestral domain perimeters, under a Memorandum of Agreement.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 20,511,000 | P 19,993,000 | | P 40,504,000 |
| 1. General Management and Supervision | 20,511,000 | 19,993,000 | | 40,504,000 |
| Sub-Total, General Administration and Support | 20,511,000 | 19,993,000 | | 40,504,000 |
| II. Support to Operations | | | | |
| a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects | | | | |
| 1. Development and promotion of economic livelihood programs and projects | 2,755,000 | 500,000 | | 3,255,000 |
| 2. Promotion and Development of culture, traditions and institutions | 2,414,000 | 500,000 | | 2,914,000 |
| 3. Coordination with the different tribal institutions | 2,657,000 | 1,580,000 | | 4,237,000 |
| Sub-Total, Support to Operations | 7,826,000 | 2,580,000 | | 10,406,000 |
| III. Operations | | | | |
| a. Implementation of Socio-Economic and Cultural Development Projects | 277,765,000 | 151,702,000 | | 429,467,000 |
| 1. Implementation of socio-economic and cultural development projects | 275,113,000 | 37,805,000 | | 312,918,000 |
| 2. For scholarship of members of the cultural communities | | 84,621,000 | | 84,621,000 |
| 3. Management/development of ancestral lands in support of social reform agenda | 2,652,000 | 29,276,000 | | 31,928,000 |
| Sub-Total, Operations | 277,765,000 | 151,702,000 | | 429,467,000 |

TOTAL, PROGRAMS AND ACTIVITIES

P 306,102,000 P 174,275,000 P 480,377,000
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GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|------------------------------|---|----------------------------|-----------------|
| A. Office of the Secretary | P 1,548,145,000 | P 80,318,000 | | P 1,628,463,000 |
| B. National Commission on Indigenous Peoples | P 306,102,000 | P 174,275,000 | | P 480,377,000 |
| | ----- | ----- | | ----- |
| Total New Appropriations, Department of Agrarian Reform | P 1,854,247,000 | P 254,593,000 | | P 2,108,840,000 |
| | ===== | ===== | | ===== |

