

I. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 51,852,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,647,000	P 5,149,000		P 19,796,000
Sub-total, General Administration and Support	14,647,000	5,149,000		19,796,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs	1,087,000	3,168,000		4,255,000
Sub-total, Support to Operations	1,087,000	3,168,000		4,255,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs	17,572,000	10,229,000		27,801,000
Sub-total, Operations	17,572,000	10,229,000		27,801,000
Total, Programs	33,306,000	18,546,000		51,852,000
TOTAL NEW APPROPRIATIONS	P 33,306,000	P 18,546,000		P 51,852,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 14,647,000	P 5,149,000		P 19,796,000
Sub-total, General Administration and Support	14,647,000	5,149,000		19,796,000
II. Support to Operations				

a. Coordination of agricultural and fishery production programs			
1. Conduct of training for local agricultural and fishery councils		73,000	73,000
2. Information packaging and dissemination, technology development and planning		1,296,000	1,296,000
3. Selection and awarding of annual agricultural achievers		1,219,000	1,219,000
4. Conduct of support activities for enterprise development	1,087,000	580,000	1,667,000
Sub-total, Support to Operations	1,087,000	3,168,000	4,255,000
III. Operations			
a. Coordination of Agricultural and Fishery Production Programs			
1. Consultation/coordination of agricultural and fishery production activities	17,572,000	8,641,000	26,213,000
2. Monitoring and evaluation of agricultural and fishery production activities		1,588,000	1,588,000
Sub-total, Operations	17,572,000	10,229,000	27,801,000
TOTAL, PROGRAMS AND ACTIVITIES	P 33,306,000	P 18,546,000	P 51,852,000